



City of  
**Peterborough**

---

**To:** **Members of the Budget Committee**

**From:** **Brian W. Horton, Chief Administrative Officer**

**Meeting Date:** **January 12, 2015**

**Subject:** **Report CAO15-001  
Hospice Peterborough Funding Request Presentation to  
January 13, 2015 Budget Committee**

---

## **Purpose**

A report to inform Council representatives of Hospice Peterborough will attend the January 13, 2015 Budget Committee to seek municipal funding support to renovate 325 London Street to accommodate expanded programming and office space.

## **Recommendation**

That Council approve the recommendation outlined in Report CAO15-001 dated January 12, 2015 of the Chief Administrative Officer, as follows:

That the Hospice Peterborough presentation to the January 13, 2015 Budget Committee meeting, seeking \$1.5 million financial support from the City to be paid in 3 annual \$500,000 instalments over the three-year period 2016 to 2018 to support a \$6.5 million renovation to their property at 325 London Street be presented to Council prior to the 2016 Budget Guideline Report being considered.

## **Budget and Financial Implications**

There are no immediate Budget and Financial Implications of referring the presentation to staff for a report.

## Background

On October 23, 2014, City staff met with Bill Lockington, Betty Morris, and Sue Stinson, representing Hospice Peterborough, to discuss the organization's plans to undertake a \$6.5 million renovation to 325 London Street to accommodate expanded programming and office space and to seek financial support from the City and County.

Staff informed Hospice Peterborough any such request should be made directly to City Council, and that January 13, 2015 had been set aside for organizations seeking funding support to address Council.

Accordingly, Mr. Lockington has provided the attached reference material and he and others will attend the January 13, 2015 Budget Committee meeting to address Council.

Staff suggested to Mr. Lockington it would be very unlikely that Council would commit to any 2015 funding based on one presentation and given the fact there are so many 2015 Capital Budget pressures and Hospice Capital Funding is not a mandated municipal requirement.

Staff further indicated that rather than asking Council to make a final decision as part of the 2015 Budget process, staff would recommend the request be referred to staff to prepare a follow-up report to be presented to Council prior to Council establishing its 2016 Budget Guideline. If Council decides to provide any funding toward the project based on the follow-up report, the amount would then be identified as a commitment against the 2016 Capital Budget in the 2016 Budget Guideline Report.

Submitted by,

Brian W. Horton  
Chief Administrative Officer

Contact Name:  
Brian W. Horton  
Phone – 705-742-7777, Ext 1810  
Toll-free – 855-738-3755, Ext 1810  
Fax – 749-6687  
E-Mail [bhorton@peterborough.ca](mailto:bhorton@peterborough.ca)

Appendix A: Background Material to Support Hospice Peterborough Funding Request

Appendix A  
Background Material to Support Hospice Peterborough  
Funding Request