

2015 Budget Presentation

**Presented to
City of Peterborough
January 12, 2015**

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**Dan Marinigh  
Chief Administrative Officer/Secretary-Treasurer  
Otonabee Region Conservation Authority**

## Programs and Services

### **Plan Review and Permitting Services**

Protect people and property from flooding and other natural hazards and ensure that land development activities are informed to protect natural heritage

### **Conservation Lands**

Protect and manage significant natural heritage lands of ORCA and provide outdoor recreation opportunities

### **Corporate Services**

Foster organizational excellence to support the effective and efficient delivery of programs and services for the benefit of member municipalities and watershed residents



## Programs and Services

### **Watershed Management**

**Science** – integrated approach to understanding the ecological processes and state of natural resources in the watershed

**Water Levels** – flood forecasting and warning and low water response

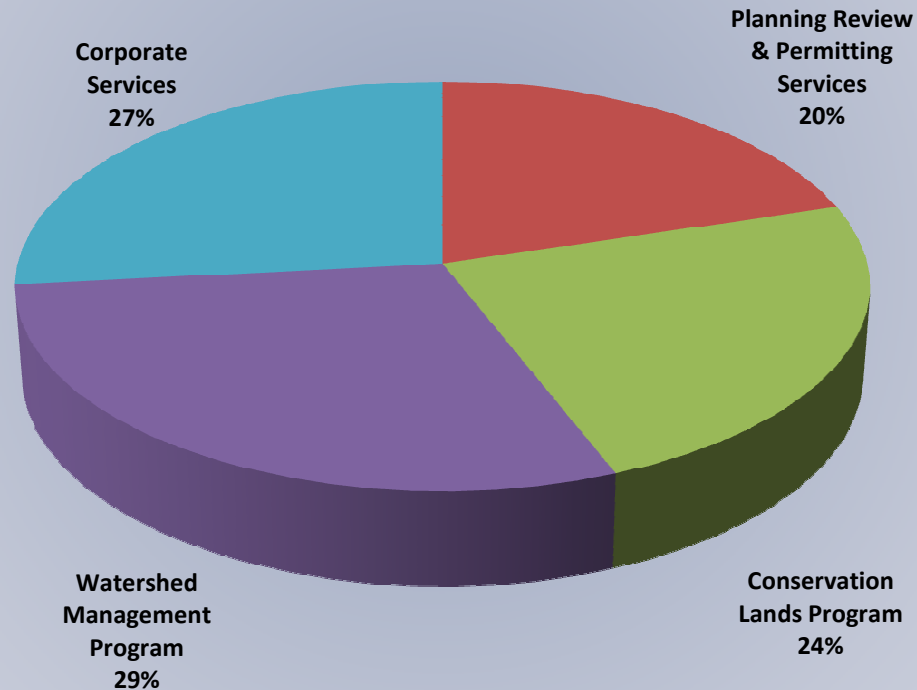
**Stewardship** – stream restoration, tree planting, technical studies

**Education** – foster awareness and appreciation of natural resources

**Source Water Protection** – implement the Trent Source Protection Plan in compliance with the *Clean Water Act*



**2015 Operating & Capital Budget by  
Program/Service Area  
\$2,324,218**



## 2015 Revenue by Type \$2,324,218

