



City of
Peterborough

To: **Members of the Budget Committee**

From: **Sandra Clancy, Director of Corporate Services**

Meeting Date: **December 8, 2014**

Subject: **Report CPFS14-031
2015 Draft Budget**

Purpose

A report informing Council that staff will present the 2015 Draft Budget Documents to the Budget Committee December 8, 2014.

Recommendation

That Council approve the recommendation outlined in report CPFS14-031 dated December 8, 2014, of the Director of Corporate Services as follows:

That the draft 2015 Budget Documents presentation at the meeting held December 8, 2014, be received and the documents be reviewed in detail during the Budget Committee meetings scheduled the week of January 12, 2015.

Budget and Financial Implications

There are no budget and financial implications of receiving and referring the draft documents to the Budget Committee.

Background

Corporate Services staff will present the Draft 2015 Budget Documents to Budget Committee at its meeting to be held December 8, 2014. Council members will have four weeks to review the documents individually, and the Budget Committee will begin its detailed review on January 12, 2015.

Submitted by,

Sandra Clancy
Director of Corporate Services

Contact Person:

Richard Freymond
Manager of Financial Services
Phone: 705-742-7777 Ext 1862
Toll Free: 1-855-738-3755
Fax: 705-748-8839
E-mail: rfreymond@peterborough.ca