

GPA EDC - 2014 Budget Development

		2013 Forecast	2014 Budget	% 2014 Budget
REVENUE				
City	Core Funding	881,155	898,778	
City	Special Funding	130,000	130,000	
City		1,011,155	1,028,778	52%
County	Core Funding	629,742	642,337	
County	Special Funding	30,000	30,000	
County		659,742	672,337	34%
Federal		46,485	17,000	1%
Provincial		119,686	105,456	5%
Other		371,914	157,700	8%
Total Revenue		2,208,982	1,981,271	100%
EXPENSES				
Business Development		922,819	893,386	45%
Tourism		663,973	566,000	29%
Facilities & Administration		622,190	521,885	26%
Total Expenses		2,208,982	1,981,271	100%
Total GPA EDC Surplus/(Deficit)		-	-	