



City of  
**Peterborough**

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**TO:** Members of the Budget Committee

**FROM:** Sandra Clancy, Director of Corporate Services

**MEETING DATE:** November 4, 2013

**SUBJECT:** Report CPFS13-052  
2014 Draft Budget Documents

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## **PURPOSE**

A report informing Council that staff will present the 2014 Draft Budget Documents to the Budget Committee November 4, 2013.

## **RECOMMENDATION**

That Council approve the recommendation outlined in report CPFS13-052 dated November 4, 2013, of the Director of Corporate Services as follows:

That the 2014 Draft Budget presentation, at the meeting held November 4, 2013, be received and that the Draft Budget documents be reviewed in detail during the Budget Committee meetings scheduled the week of November 25, 2013.

## **BUDGET AND FINANCIAL IMPLICATIONS**

There are no budget and financial implications of receiving and referring the draft documents to the Budget Committee.

## **BACKGROUND**

Corporate Services staff will present the 2014 Draft Budget Documents to Budget Committee at its meeting to be held November 4, 2013. Council members will have three weeks to review the documents individually, and the Budget Committee will begin its detailed review on November 25, 2013.

Submitted by,

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Director of Corporate Services

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