



City of
Peterborough

TO: Members of the Budget Committee

FROM: Sandra Clancy, Director of Corporate Services

MEETING DATE: November 5, 2012

SUBJECT: Report CPFS12-086
2013 Draft Budget

PURPOSE

A report informing Council that staff will present the 2013 Draft Budget Documents to the Budget Committee November 5, 2012.

RECOMMENDATION

That Council approve the recommendation outlined in report CPFS12-086 dated November 5, 2012, of the Director of Corporate Services as follows:

That the draft 2013 Budget Documents presentation at the meeting held November 5, 2012, be received and be reviewed in detail during the Budget Committee meetings scheduled the week of November 26, 2012.

BUDGET AND FINANCIAL IMPLICATIONS

There are no budget and financial implications of receiving and referring the draft documents to the Budget Committee.

BACKGROUND

Corporate Services staff will present the Draft 2013 Budget Documents to Budget Committee at its meeting to be held November 5, 2012. Council members will have three weeks to review the documents individually, and the Budget Committee will begin its detailed review on November 26, 2012.

Submitted by,

Sandra Clancy
Director of Corporate Services

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