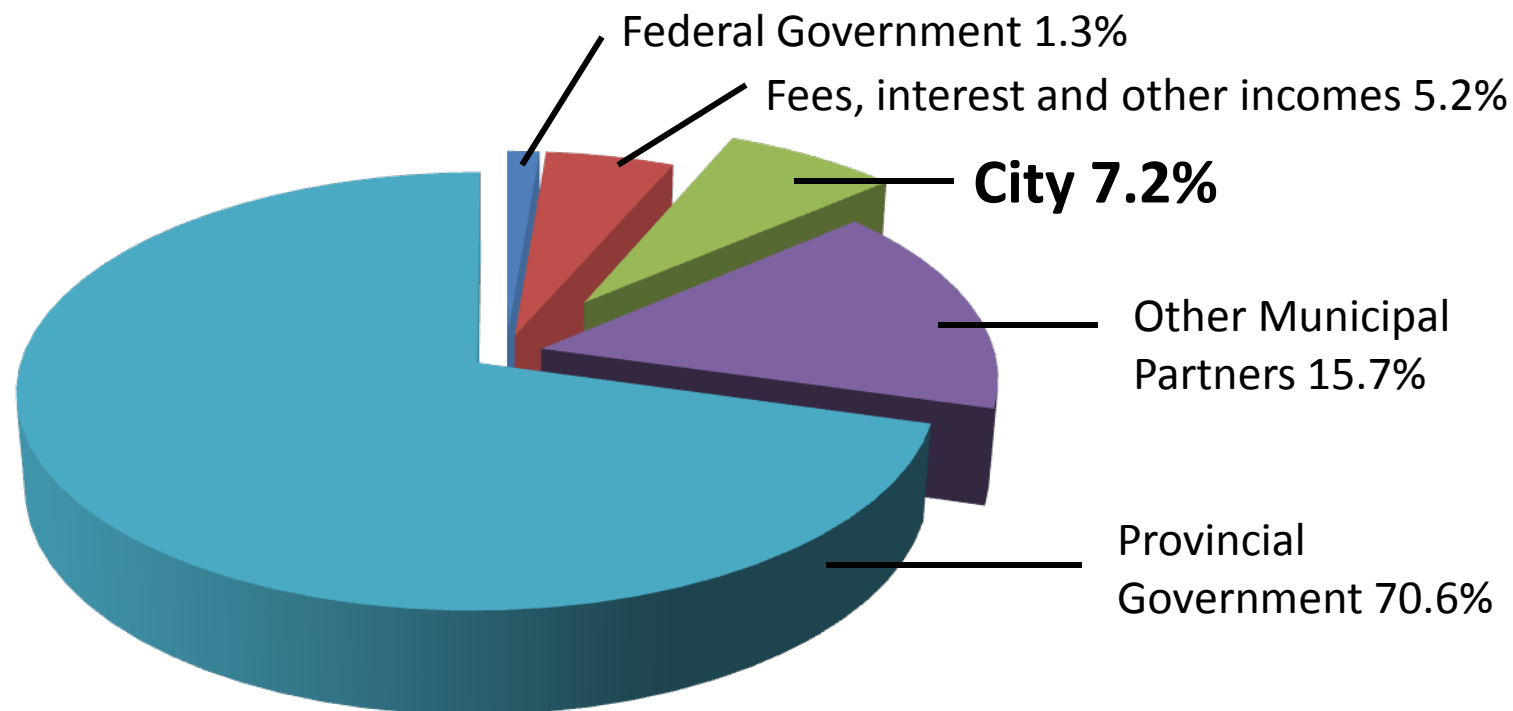




Peterborough County-City Health Unit

Revenue Sources



Total:
\$14,019,618

PCCHU 2012 BUDGET

Projected Expenditures

EXPENDITURES	2012	2011	CHANGE	% INCREASE
Salaries and Wages	4,921,398	4,829,593	91,805	1.90%
Employee Benefits	1,294,351	1,190,132	104,219	8.76%
Totals	7,089,717	6,883,220	206,496	3.00%

PCCHU 2012 BUDGET

Fees & Other Revenues

2012	2011	CHANGE	% INCREASE
(531,867)	(559,573)	(27,706)	-4.95%

PCCHU 2012 BUDGET

Partner Contributions

PARTNER CONTRIBUTIONS	2012	2011	CHANGE	% INCREASE
City of Peterborough	1,005,008	975,736	29,272	3.00%
Per Capita*	13.41	13.03	0.38	3.00%
Totals	7,089,717	6,883,220	206,497	3.00%

**Based on 2006 census figures*

Family Health



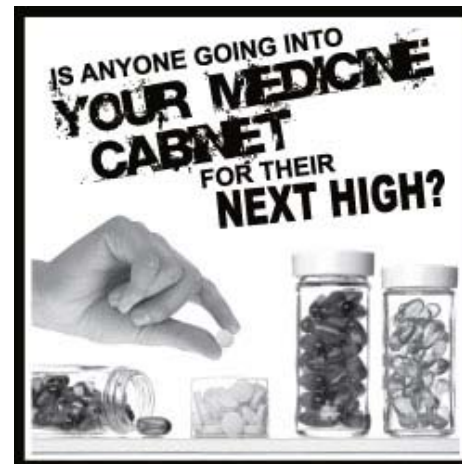
Substance Misuse Prevention



**KEEPING YOUR TEEN DRUG & ALCOHOL FREE
WHAT CAN PARENTS DO?**



BUILDING RESILIENT YOUTH WORKSHOP
MONDAY, MARCH 28, 2011



Youth Engagement



Youth Moving Us Forward



Summer Camps



This is MY Ontario

Addressing Social Determinants of Health

- The two ***new*** SDOH PHNs positions will be focusing on addressing three specific areas; ***vulnerable older adults, adult mental health, and child poverty***. These populations were selected based on a priority populations exercise that health unit programs completed in 2009.
- The SDOH nurses will be working in collaboration with the existing “Poverty and Health” program within the health unit.

Healthy Smiles Ontario



- New dental program for children 17 and under from low-income families
- Covers preventive and treatment services which meet the needs of families who are dealing with the stresses of poverty
- 100% funded by the province
- Program delivered by all 36 Ontario health units

Community Food Network



Food Security

Nourish Peterborough

*A celebration of community, food security and
social justice*

Written, directed and edited by Emily Blondin-Doan
Produced in association with YWCA Peterborough, Victoria, Haliburton





Preparing the Ground for A Sustainable Food System

Come Cook With Us

“Waiting for food where it is being handed out is ‘survival’ but this program helps me develop skills and means I’m trying to ‘live’ not just ‘survive.’”



Cooking Together!





Collective Kitchens

Cook meals with others to take home to
your family or roommates!

Food For Kids Peterborough

All children
deserve the
opportunity to
attend school
ready to learn



