



City of
Peterborough

TO: Members of the Budget Committee

FROM: Sandra Clancy, Director of Corporate Services

MEETING DATE: November 7, 2011

SUBJECT: Report CPFS11-041
2012 Draft Budget

PURPOSE

A report informing Council that staff will present the 2012 Draft Budget Documents to the Budget Committee November 7, 2011.

RECOMMENDATION

That Council approve the recommendation outlined in report CPFS11-041 dated November 7, 2011, of the Director of Corporate Services as follows:

That the draft 2012 Budget Documents presentation at the meeting held November 7, 2011, be received and be reviewed in detail during the Budget Committee meetings scheduled the week of November 28, 2011.

BUDGET AND FINANCIAL IMPLICATIONS

There are no budget and financial implications of receiving and referring the draft documents to the Budget Committee.

BACKGROUND

Corporate Services staff will present the Draft 2012 Budget Documents to Budget Committee at its meeting to be held November 7, 2011. Council members will have three weeks to review the documents individually, and the Budget Committee will begin its detailed review on November 28, 2011.

Submitted by,

Sandra Clancy
Director of Corporate Services

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