



City of
Peterborough

To: **Members of the Budget Committee**

From: **Sandra Clancy, Director of Corporate Services**

Meeting Date: **November 6, 2017**

Subject: **Report CPFS17-067
2018 Draft Budget**

Purpose

A report informing Council that staff will present the 2018 Draft Budget documents to the Budget Committee on November 6, 2017.

Recommendation

That Council approve the recommendation outlined in report CPFS17-067 dated November 6, 2017, of the Director of Corporate Services as follows:

That the draft 2018 Budget documents presentation at the meeting held November 6, 2017, be received and the documents be reviewed in detail during the Budget Committee meetings scheduled the week of November 27, 2017.

Budget and Financial Implications

There are no budget and financial implications of receiving and referring the draft documents to the Budget Committee.

Background

Corporate Services staff will present the 2018 Draft Budget documents to Budget Committee at its meeting to be held November 6, 2017. A Public Meeting to receive input on the Draft Budget from delegations will be held on Wednesday, November 22, 2017 at 6:30 p.m.

Council members will have three weeks to review the documents individually, and the Budget Committee will begin its detailed review on November 27, 2017.

Submitted by,

Sandra Clancy
Director of Corporate Services

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