

The Peterborough Airport

2017 Budget Illustrations

Nov 30, 2016



Investment Justification



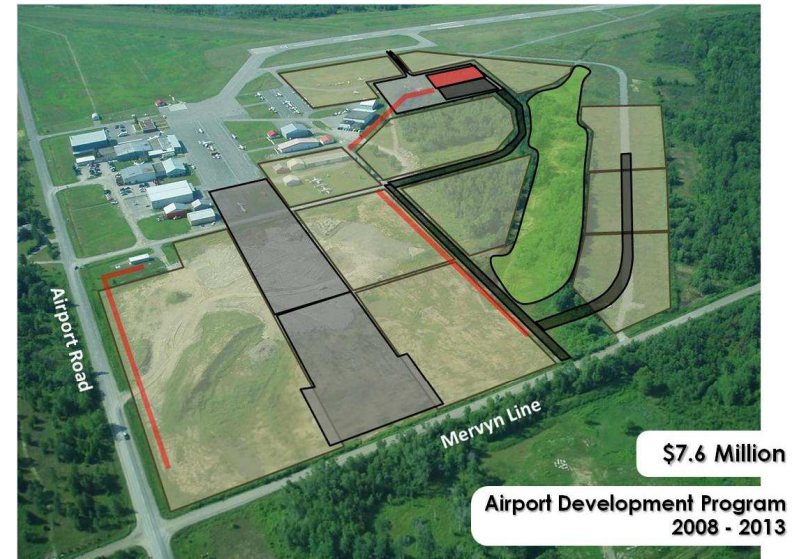
§ In 2008 the Airport directly employed 250 full-time positions (150 at Flying Colours) and generated over \$26.0 M yearly in Gross Domestic Product.

§ The direct, indirect and induced benefits include over 420 FTE's and \$41.0 M in GDP.



Investment Justification

§ The Airport Development Program (2008-2013) was expected to generate at least 80 new direct FTE's and increase annual GDP by **\$11.6 M.**

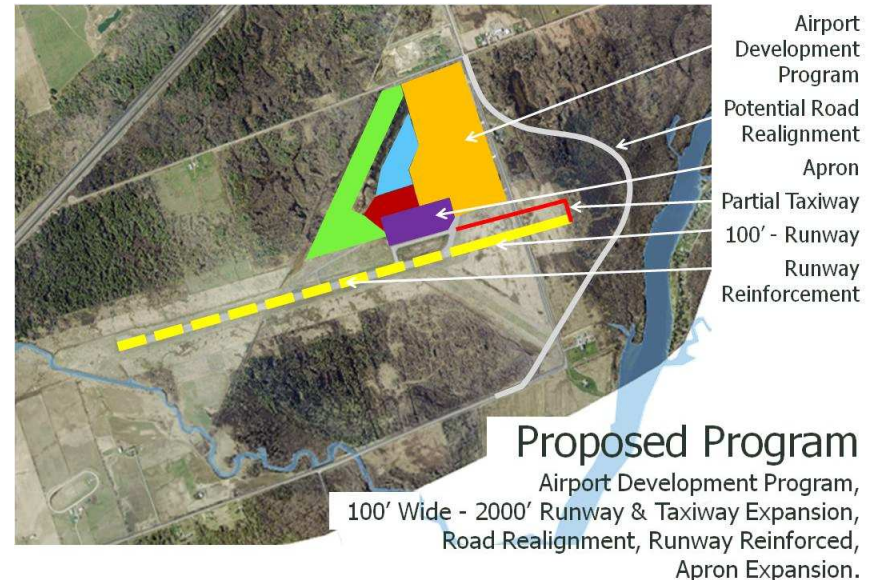


§ The direct, indirect and induced benefits include 135 FTE's and boost the annual GDP by \$16.5 M.



Investment Justification

§ Strengthen and lengthen the runway to 7000' opens the airport to the Boeing 737 and Airbus 320 real growth potential.



§ The direct, indirect and induced benefits assuming 300 new FTE's, 20% discount rate and a 10-year project life will generate a NPV in regional GDP of \$151.9 M or **\$16-20 M per year**





**Flying
Colours
2013
Expansion
25 jobs**

Circa 2011



Seneca School of Aviation

Spinoffs from flight school relocating to
Peterborough Airport
Peterborough Examiner September 29, 2012



- \$13 Million annual impact on the local economy
- 45 full-time jobs
- 58 spinoff jobs
- 150 pilots

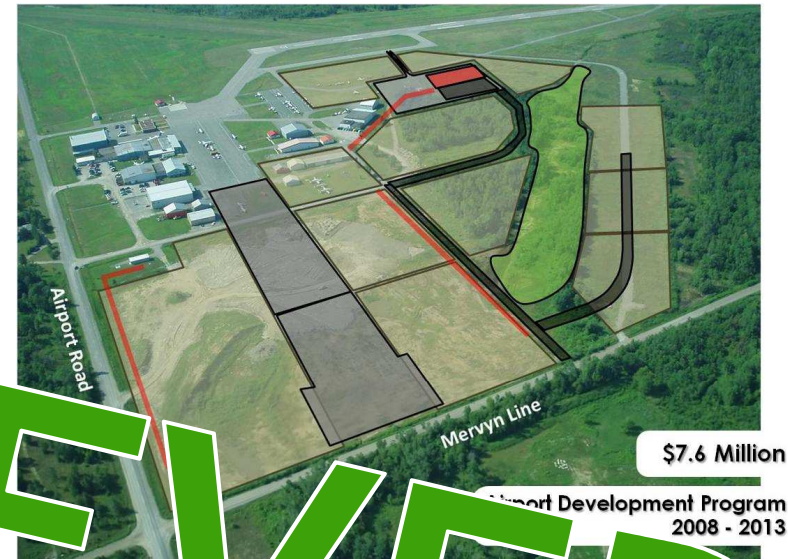
The School opened with 175 pilots and all summer there are 240 pilots in training.



Investment Justification

§ The Airport Development Program (2008-2013)

was expected to
generate at least 100
new direct FTE's and
increase annual GDP
by \$11.6 M.



The direct, indirect and
induced benefits include
135 FTE's and boost the
annual GDP by \$16.5 M.





Thanksgiving 2010



Flying Colours Growth Since 2007 – 165 jobs

Flying Colours
25 jobs

Flying Colours
8 jobs

Holy Cross
20 students

Loomex Bldg
36 jobs

Seneca College
70 full and part
time jobs
175+ students

17 new private
hangars

Summer 2015

2006

Image Landsat

44°14'01.51" N 78°21'33.81" W



Peterborough Airport

East of Airport Road Industrial Expansion

Large Lots and Large Buildings



Peterborough Airport





120,000 sq ft – 2017
50-100 jobs

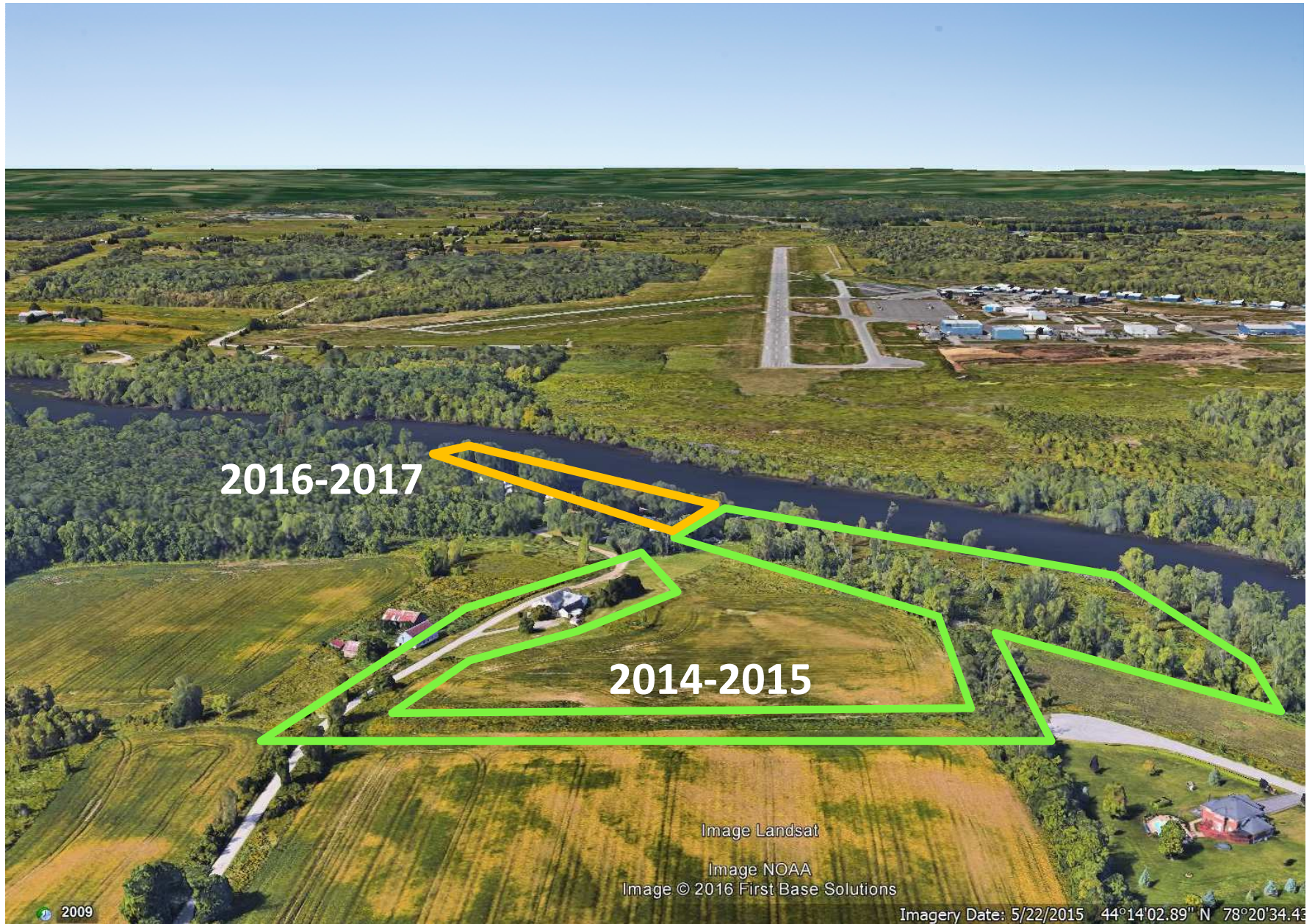


Obstacle Height Protection

Trees and Towers







Growth Pressures

Finding New GA Capacity





