



**Budget Committee  
City of Peterborough  
November 18, 2015  
Draft Minutes Not Approved**

**Minutes of a Meeting of the Budget Committee held on November 18, 2015 in the Council Chambers, City Hall.**

The Budget Committee meeting was called to order at 7:00 p.m. in the Council Chambers.

**Roll Call:**

Councillor Baldwin  
Councillor Clarke, Chair  
Councillor McWilliams  
Councillor Pappas  
Councillor Parnell  
Councillor Riel  
Councillor Therrien  
Councillor Vassiliadis  
Mayor Bennett

**Regrets:**

Councillor Beamer  
Councillor Haacke

**Disclosure of Pecuniary Interest**

There were no Disclosures of Pecuniary Interest.

**Director of Corporate Services**

**Report CPFS15-055**

**Funds Required and Timelines for Key Capital Projects**

Moved by Councillor Vassiliadis

That Council approve the recommendation outlined in Report CPFS15-055 dated November 18, 2015, of the Director of Corporate Services, as follows:

That the report outlining a plan to fund the New Arena Facility, Public Works Relocation Project and the Charlotte Street Renewal and Urban Park, and provide options for

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timing, be received for information and referred to the November 23, 2015 Budget Committee for consideration.

A Vote was Not Called.

## **Delegations**

The following individuals made a delegation to the 2016 Budget:

Terry Guiel, Peterborough DBIA  
Joanne Bazak-Brokking, Peterborough Poverty Reduction Network  
Carol Winter, 294 McDonnell Street  
Brenda Dales/Sean Hunt, Peterborough Social Planning Council  
Dan Hennessey, Aylmer Street  
Mark Tywman, 509 Gilchrist Street  
Connie Hodson, Good Neighbours of Peterborough Airport  
Cheryl Lyon, 530 Douglas Avenue  
Marie Bongard, 461 Albert Street  
Ian Attridge, 575 Gilchrist Street  
Sally Harvey/Jill Emery, Hope for Homes Peterborough  
Hajni Hos, New Canadians Centre Peterborough  
Chantilly McKinnon, Safe Haven for Refugees Peterborough  
Ben Wolfe, 516 Bolivar Street  
George Fogarasi, 505 King Street  
Cam Douglas, 317 Elias Street  
Yvonne Leicht, Avenues for Syrian Sponsorship  
Tegan Moss, Peterborough Bicycle Advisory Committee  
Sheila Nabigon-Howlett, 516 Cambridge Street

Moved by Councillor Pappas

**That the Rules of Order (Article 16.15.2) be suspended to continue the meeting past the hour of 10:00 p.m. to hear all delegations.**

“CARRIED”

Jim Alleston, 573 Walnut Street  
Charmaine McCombay, 443 Highland Road  
Peter Hewett, 288 Juliet Road  
Lynn Moir Hopkins, Hedonics Road  
Elizabeth Don, Brock Street  
Elaine Covert, Transportation Advisory Committee

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**Adjournment**

Moved by Mayor Bennett

**That this meeting of Budget Committee adjourn at 10:25 p.m.**

"CARRIED"

John Kennedy  
City Clerk

Councillor Clarke  
Chair