



City of  
**Peterborough**

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**To:** **Members of the Budget Committee**

**From:** **Sandra Clancy, Director of Corporate Services**

**Meeting Date:** **November 2, 2015**

**Subject:** **Report CPFS15-049  
2016 Draft Budget**

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## **Purpose**

A report informing Council that staff will present the 2016 Draft Budget Documents to the Budget Committee November 2, 2015.

## **Recommendation**

That Council approve the recommendation outlined in report CPFS15-049 dated November 2, 2015, of the Director of Corporate Services as follows:

That the draft 2016 Budget Documents presentation at the meeting held November 2, 2015, be received and the documents be reviewed in detail during the Budget Committee meetings scheduled the week of November 23, 2015.

## **Budget and Financial Implications**

There are no budget and financial implications of receiving and referring the draft documents to the Budget Committee.

## **Background**

Corporate Services staff will present the 2016 Draft Budget Documents to Budget Committee at its meeting to be held November 2, 2015. Council members will have three weeks to review the documents individually, and the Budget Committee will begin its detailed review on November 23, 2015.

Submitted by,

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Director of Corporate Services

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