

Budget Committee City of Peterborough July 21, 2015 **Draft Minutes Not Approved**

Minutes of a Meeting of the Budget Committee held on July 21, 2015 at Market Hall, 140 Charlotte Street.

The Budget Committee meeting was called to order at 6:30 p.m. at Market Hall.

Roll Call:

Councillor Baldwin Councillor Beamer Councillor Clarke, Chair Councillor Haacke Councillor McWilliams Councillor Pappas Councillor Parnell (6:35 p.m.) Councillor Riel Councillor Therrien Councillor Vassiliadis Mayor Bennett

Disclosure of Pecuniary Interest

There were no Disclosures of Pecuniary Interest.

Director of Corporate Services Report CPFS15-034 Notice of Public Meeting – July 21, 2015 2016 Budget Guideline Report

A power point presentation was provided by Sandra Clancy, Director of Corporate Services.

Delegations

The following individuals made a delegation to the 2016 Budget Guidelines:

Joanne Bazak-Brokking, Income Security Working Group of the Peterborough Poverty Reduction Network Roy Brady, Ware Street Rob Steinman, Peterborough Greenspace Coalition

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Bill Templeman, Boswell Ave
Roy Brady on behalf of Elaine Covert, Transit Riders
Carol Winter, McDonnel Street
Marie Bongard, Albert Street
John Huffman, Sophia Street
Cheryl Lyon, Douglas Avenue
Brenda Dales, Social Planning Council
Lynn Moir Hopkins, Hedonics Road
Dorothy Meade, Lake Street
Dan Hennessey, Aylmer Street
Cameron Douglas, Elias Avenue
Keith Johnston, Benson Avenue
lan Attridge, Gilchrist Street
Charmaine McGobay, Hyland Road

Moved by Councillor Parnell

That Council approve the recommendations outlined in Report CPFS15-034 dated July 21, 2015, of the Director of Corporate Services, as follows:

- a) That Report CPFS15-034, advising Council that a public meeting will be held in July 21, 2015 at 6:30 pm to present a 2016 Budget Guideline Report and to hear public delegations, be received.
- b) That a further report be presented to the July 27, 2015 Budget Committee meeting that will recommend the 2016 Budget Guidelines.

"CARRIED"

Adjournment

Moved by Councillor Pappas

That this meeting of Budget Committee adjourn at 8:50 p.m.

"CARRIED"

John Kennedy City Clerk

Councillor Clarke Chair