

Appendix D

Detailed design projects

- Charlotte Street Renewal and Louis Street Urban Park (2016)
- New Arena Facility Build-Construction Project - Phase IV – 2016 – Detailed Design and preparation of tender documents (2017)
- Gateway Welcome Signage - 2016 complete main installation; 2017 complete the secondary installations.
- Otonabee River Trail – Waterfront Entrance at Simcoe Street - The project involves the construction of a well-defined park entrance, pedestrian crossing at Simcoe and Charlotte Streets and the completion of the north end of Millennium Park.
- Completion of detailed design and engineering for Del Crary Park to Little Lake Cemetery phase of the Otonabee River Trail
- Del Crary Park, Anderson Stage, and Peterborough Marina expansion (2017)
- Trail Development The 2016 request is for the CP Rail spur line acquisition, Monaghan Road to Townsend Street
- Beavermead Campground Park Implementation (2017)
- McDonnell-Gilchrist Rehabilitation (2016)
- Chemong Road - Parkhill Road West to Parkway R.O.W
- Sherbrooke Street - Glenforest Boulevard to West City Limit
- Brealey Drive – Lansdowne Street West to Sherbrooke Street
- Brealey Drive – Sherbrooke Street to Parkhill Road
- Parkway Corridor Extension (Clonsilla Avenue to Water Street)
- Armour Road - Nassau Mills Road South to Rotary Trail
- Public Works Relocation Project

Strategic Plans & studies

- City of Peterborough Strategic Plan - the possibility of a Strategic Plan will be considered by staff in 2016
- Library Strategic Plan
- Agricultural Society Strategic Plan and Agreement
- Art Gallery of Peterborough Strategic Plan
- Strategic Downtown Parking Management Study
- Cycling Master Plan
- Official Plan review - to be completed in 2016, including the public consultation process. The Plan will reflect the principle of a “complete community” which was articulated throughout the initial consultation phase and is consistent with provincial policy direction.
- Support for "green" planning, such as bike and walking trails - 2016 budget includes about \$2.5 M for various trail and cycling infrastructure capital projects

Updates

Central Area Master Plan

- CAMP #17 - The priority functions of the Downtown include Major Office and Institutional Uses. This project will provide \$100,000 seed funding per year for the next three years to establish an Entrepreneur Centre in the downtown.

Central Area Community Improvement Plan Implementation: financial incentives to assist property owners to rehabilitate and redevelop downtown properties. The purpose of the CIP is to ensure the long term economic, social and cultural vitality of the Central Area providing financial incentives to assist in the enhancement and revitalization of the downtown area.

- Facade Improvement - \$100,000
- Municipal Incentive - \$100,000
- Residential Conversion and Intensification - \$100,000