



City of
Peterborough

To: **Members of the Arenas Parks and Recreation Advisory Committee**

From: **Rob Anderson, Recreation Division Coordinator**

Meeting Date: **January 27, 2015**

Subject: **Report APRAC15-003
Vision 2025 – A Strategy for Recreation, Arenas, Parks and Culture**

Purpose

A report to provide information on Vision 2025, a Strategy for Recreation, Arenas, Parks and Culture.

Recommendation

That the Arenas Parks and Recreation Advisory Committee approve the recommendation outlined in Report APRAC15-003 dated January 27, 2015, of the Recreation Division Coordinator, as follows:

That Report APRAC15-003 be received for information.

Budget and Financial Implications

There is no budget or financial implication resulting from the approval of the recommendation of report APRAC15-003. Commencement of the project (capital project reference number 6-1.06) is subject to Council's approval, through the 2015 budget approval process.

Background

Between 1999 and 2000, the city conducted a community-driven partnership based process to develop a strategy known as Vision 2010 Strategic Plan for Recreation Parks and Culture. The long range vision identified a number of future opportunities for effective service delivery of recreation, parks, culture and heritage within Peterborough and surrounding area, through to the year 2010. The document can be viewed on the City's website at:

<http://www.peterborough.ca/Assets/City+Assets/Recreation/Documents/Documents/Vision+2010+-+Original+Document.pdf>

In 2007/2008, a process was undertaken to update the Vision 2010 Strategic Plan. After 18 months of detailed community consultation, an updated plan was produced, identifying common community goals reflective of the community's changing environment. The document can be viewed on the City's website at:

<http://www.peterborough.ca/Assets/City+Assets/Recreation/Documents/Documents/Vision+2010+Final+Report+2008.pdf>

Both the original Vision 2010 document and the updated version from 2007/2008 were quite ambitious. It has taken until 2014 to achieve a significant number of the community goals identified in Vision 2010. A list highlighting some of the key accomplishments between 2000 and 2014 is attached as Appendix "A".

Staff included a request in the 2015 Capital budget to undertake the next visioning exercise for Recreation, Arenas, Parks, and Culture, known as Vision 2025. If approved, the process will commence in February 2015. The Arenas Parks and Recreation Advisory Committee (APRAC) is considered a key stakeholder and will receive regular updates/presentations from Staff and the Project Consultant as the project progresses. Members of APRAC will be invited to participate in the process.

Submitted by,

Rob Anderson
Recreation Division Coordinator

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Attachments:
Appendix A – List of Vision 2010 Accomplishments