

To: Members of the Arenas Parks and Recreation Advisory

Committee

From: Mary Gallop, Manager of Facilities and Special Projects

Meeting Date: January 27, 2015

Subject: Report APRAC15-006

West End Splash Pad – Kinsmen Site Update

Purpose

A report to discuss the Kinsmen Civic Centre site and community meeting for the west end splash pad.

Recommendations

That the Arenas Parks and Recreation Advisory Committee approve the recommendations outlined in Report APRAC15-006 dated January 27, 2015, of the Manager of Facilities and Special Projects, as follows:

- a) That a presentation by the Manager of Facilities and Special Projects be received, and
- b) That the Committee receive citizen delegations on this report.

Budget and Financial Implications

Council approved \$369,864 in Council Report CSRS14-002 to undertake the design and construction of a west end splash pad. Council will be receiving a future report to increase the budget by \$73,898 to \$443,762 with the proceeds from the 2014 Tollington Park Endowment Fund.

Background

The west end splash pad project was reviewed by the Arenas Parks and Recreation Advisory Committee on March 18, 2014 in staff report APRAC14-012, on September 17, 2014 in staff report APRAC14-025 and on December 10, 2014 in staff report APRAC14-037. The final report of 2014 identified the Kinsmen Civic Centre as a proposed location for the west end splash pad.

Staff circulated notice of a community meeting to approximately 1,100 residents in the Kinsmen Civic Centre area. The purpose of the consultation was to secure input into the park location and its viability and to hear the concerns, if any, of residents.

The Manager of Facilities and Special Projects will be making a report to the Committee on the outcome of the meeting and recommending next steps.

Submitted by,

Mary Gallop Manager of Facilities & Special Projects

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