



City of
Peterborough

To: **Members of the Arenas Parks and Recreation Advisory Committee**

From: **Rob Anderson, Recreation Division Coordinator**

Meeting Date: **January 21, 2014**

Subject: **Report APRAC14-005
Ball Diamond Development Presentation**

Purpose

A report to introduce a presentation from Brian Basterfield, of Basterfield and Associates Inc. on the preliminary design for an official sized baseball diamond at Trent University.

Recommendations

That the Arenas Parks and Recreation Advisory Committee approve the recommendations outlined in Report APRAC14-005 dated January 21, 2014, of the Recreation Division Coordinator, as follows:

- a) That a presentation from Brian Basterfield, on the preliminary design to establish an official sized baseball diamond on the east bank of Trent University be received;
- b) That the site immediately north of Pioneer Road on the east bank of Trent University, be endorsed as the preferred site for the new official sized baseball diamond, including the repositioning of the existing rectangular sport field; and
- c) That proceeding with the detailed design phase of the baseball diamond project at the preferred site be endorsed.

Budget and Financial Implications

There is no immediate budget or financial implication resulting from the approval of the recommendations of report APRAC14-005.

Approval of recommendation (c) provides endorsement for Council to approve an expense to complete the detailed design work. This expense is not yet confirmed. However, there is an uncommitted balance within the approved 2012 Sport Field Development Capital budget (reference #6-7.06), which can be allocated to support the expense.

Background

On September 3, 2013, Staff provided report CSRS13-006 to Committee of the Whole, as an update on baseball diamond development partnerships. On September 9, 2013, Council approved the following recommendations of report CSRS13-006:

That Council approve the recommendations outlined in Report CSRS13-006 dated September 3, 2013, of the Director of Community Services, as follows:

- a) That staff be directed to facilitate the completion of preliminary design options for two potential locations on Trent University lands for the development of one official sized baseball diamond, at a cost of \$14,750 (plus HST), for a total of \$16,668;
- b) That a 2013 Capital budget in the amount of \$16,668 be established to fund the preliminary design work, with the funds to be transferred from the uncommitted balance of the 2012 Park Bench & Sign Capital budget (reference 6-1.02);
- c) That the preliminary design work identified in recommendation (a) be single sourced to Basterfield and Associates, at a cost of \$14,750 (plus HST); and
- d) That staff be directed to report back to Council upon the completion of the preliminary design work.

Basterfield and Associates have completed the preliminary design work for two site options on the East Bank of Trent University.

Staff has invited Brian Basterfield to make a presentation on the preliminary design to the Arenas Parks and Recreation Advisory Committee (APRAC) at its meeting of January 21, 2014. The presentation will provide details on both location options, and the rationale for a preferred option.

Staff is seeking APRAC's endorsement of:

- i) The preferred site for the new official sized baseball diamond being immediately north of Pioneer Road on the east bank of Trent University, as presented by Basterfield and Associates; and
- ii) Proceeding with the detailed design phase of the baseball diamond project at the preferred site.

Following APRAC's endorsement, Staff will provide a report to Council on the outcome of the preliminary design, seeking approval to move forward with the detailed design work. The estimated cost of the detailed design work is yet to be determined.

A letter of intent from the President of Trent University, dated January 9, 2014 is attached as Appendix "A", expressing the University's continued interest in partnering with the City and the Peterborough Baseball Association on this project.

Submitted by,

Rob Anderson
Recreation Division Coordinator

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Attachments:
Appendix A – Letter of Intent from Trent University