

TO: Members of Arenas, Parks and Recreation Advisory Committee

FROM: Sue Warrington, Arena Division Manager

MEETING DATE: June 18, 2013

SUBJECT: Report APRAC13-021

Presentation on the Arena Needs Assessment Project

PURPOSE

A report to introduce a presentation on the Arena Needs Assessment Project by Robert Lockhart, Rethink Group.

RECOMMENDATION

That the Arenas, Parks and Recreation Advisory Committee approve the recommendation outlined in Report APRAC13-021, dated June 18, 2013, of the Arena Division Manager, as follows:

That the presentation by Robert Lockhart, Rethink Group, on the Arena Needs Assessment Project be received for information.

BUDGET AND FINANCIAL IMPLICATIONS

There is no budget or financial implication resulting from the approval of the recommendation of Report APRAC13-021.

BACKGROUND

The City has embarked upon a study of arena facilities, with the objectives of assessing the use and functionality of existing facilities and determining the current and future need for arena facilities.

Staff estimates that by 2015 Northcrest Arena will have reached its maximum life span. Due to the age and overall condition of the arena, investment in costly repairs and/or renovations is not viable. An Arena Needs Assessment project has been launched to identify future arena participation trends and demands in the City of Peterborough and surrounding areas. This will assist in the schedule of development and steps to implement the arena provision strategy, since the Northcrest Arena will be decommissioned in the very near future.

Robert Lockhart, Rethink Group, has been retained as the consultant leading this project. A Project Outline identifying key information is attached.

Submitted by,

Sue Warrington Arena Division Manager

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Attachments:

Appendix A Arena Needs Assessment Project Outline