Little Lake Master Plan Update

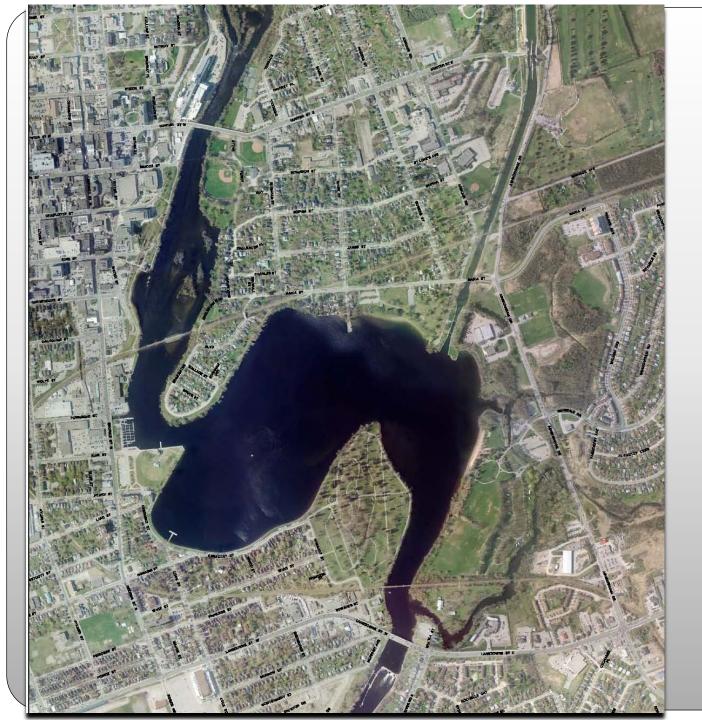


Background

- Little Lake Master Plan process began in May 2009 and was an 18-month project
- Numerous stakeholder and community meetings were held
- Final Plan presented to City Council January 2010 with a series of recommendations for the next 20 years
- Council received the report as a guiding document for future work plan and budget initiatives







The Study Area

The Existing Situation

- Consultants found that Peterborough had much to be proud of
- There is a great deal of parkland and public land around Little Lake and the Otonabee River
- Peterborough celebrated its natural and built heritage but could do more in this area
- 18 months later . . .

The Recommendations

- The LLMP report had broken down recommendations into two time periods:
 - Recommendations that could be addressed in the first five years
 - Recommendations that would take up to 20 years to accomplish





Trail Extension

 connecting the **Otonabee River Trail** to Del Crary Park along Crescent Street



Accomplishments

- Completion of trail behind Holiday Inn
- Replacement of bridge over Jackson Creek
- Planning study to commence Fall 2012 to review Del Crary Park and Crescent Street connection





Upgrade the Marina, Wharfs and Boat Launches

Accomplishments:

- Replaced all docks at Peterborough Marina
- Mark Street wharf removed, new boat launch and new dock installed and operational
- Upgrade made to LL Musicfest fireworks barge for safety/security
- Acquired George and Crescent wharfs from DFO
- Upgrades to George and Crescent wharfs pending



The Marina

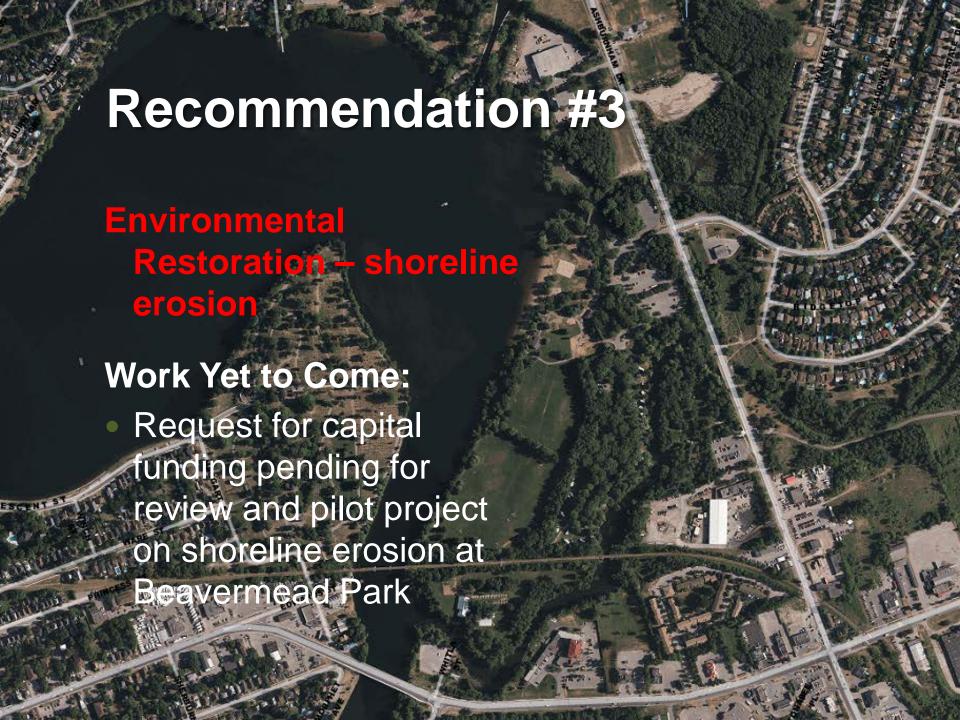
Mark Street Dock and Boat Launch



Work Yet to Come:

- Address boat launches at
- Beavermead Park
- Art Gallery of Peterborough





Interpretive Signage /Information

Work Yet to Come:

 Funding not available at this time and will be considered for future



Del Crary Park Design Study

Work Yet to Come:

 Request to start a design program pending review for 2013 capital budget

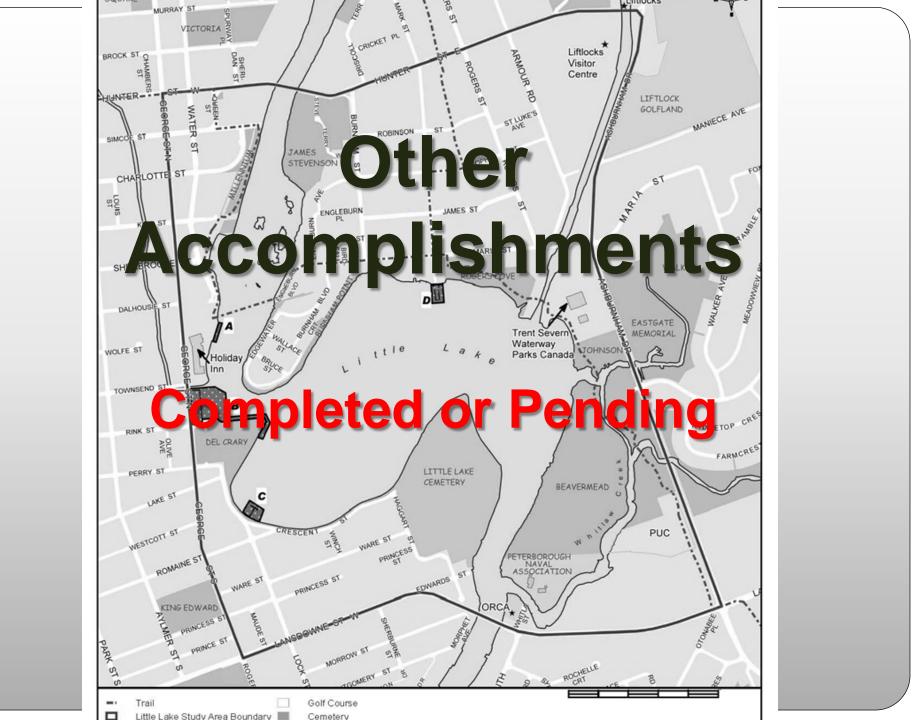


Cost Benefit Analysis of Beavermead Campground

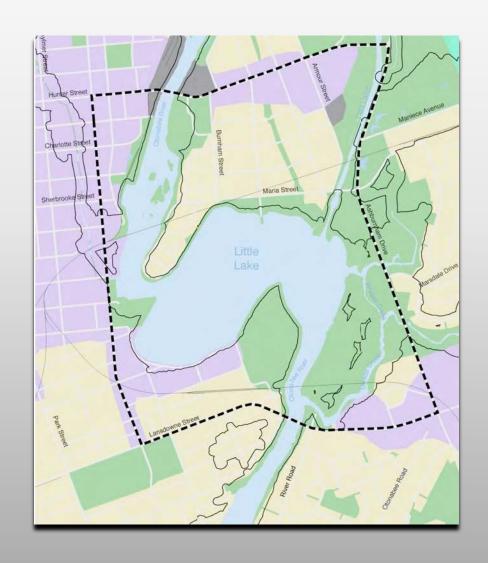
Accomplishments:

- C-B study completed and presented to Council in January 2012
- Council requested additional information regarding 2012 user stats



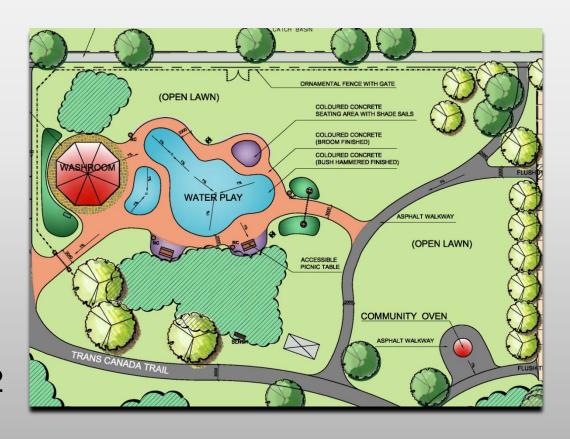


- Establishment of a Little Lake Committee
 - Established in 2011
 - ➤ Committee supports work of the Master Plan



Children's Water Play Park

- Rogers Cove
 Park
- Will be tendered shortly
- Construction complete in time for Summer 2012 opening



Replacement of Rogers Cove Washroom

Will take place with the Water Play Park project and completed by July 2013

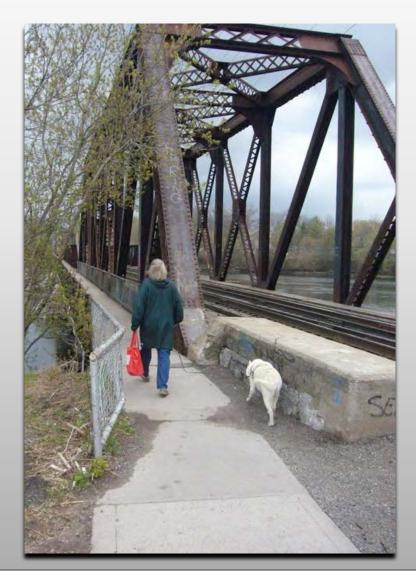


- Relocation of Brownsea Base
 - Is part of the Rogers Cove project and subject to funding in a 2013 capital budget request





- Engineering Study for Pedestrian Crossing on Rail Bridge
 - Study is complete and Council has approved a funding application and municipal resources to undertake this project from East City to downtown



New Trail Development

 Design work is commencing for formal trail linkage from Rogers Cove to the rail bridge over the Otonabee River



Peterborough Marina

- Upgrades to Marina will be complete for 2013 season including new fuel pumps and greywater pumpout retrofit
- Expansion of Marina to be considered as part of the Del Crary Park study



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