

Peterborough

TO:	Members of the Arenas Parks and Recreation Advisory Committee
FROM:	Rob Anderson, Recreation Division Coordinator
MEETING DATE:	October 18, 2011
SUBJECT:	Report APRAC11-034 Community Assistance Projects at Waverley Park

## PURPOSE

A report to update the Arenas Parks and Recreation Advisory Committee on the status of the Community Assistance projects occurring at Waverley Park.

## RECOMMENDATION

That the Arenas Parks and Recreation Advisory Committee approve the recommendation outlined in Report APRAC11-034 dated October 18, 2011, of the Recreation Division Coordinator, as follows:

That Report APRAC11-034 be received for information.

## **BUDGET AND FINANCIAL IMPLICATIONS**

There is no budget or financial implication arising from the approval of the recommendation of Report APRAC11-034.

## BACKGROUND

Community Assistance funding provides partnership support to enable voluntary community agencies or groups to improve municipal parks and/or school playgrounds,

serving a community need at a relatively low cost for the City. The community agency/group is required to contribute a minimum of 15% of the estimated total project cost. The City then considers the balance of the expenses for funding under the Community Assistance fund.

In 2009, the Waverley Park Neighbourhood Association (WPNA) raised \$6,758 (15%) of the \$44,000 cost of a full basketball court and a children's play structure. This was considered phase-one of the community assistance projects at Waverley Park. This work was completed throughout 2009 and 2010.

The WPNA raised \$15,763 (71%) of the estimated \$22,311 cost for phase-two projects, which include park benches and additional children's play ground equipment (tire swing and space capsule climber). The benches were installed in August. It is expected that the tire swing and space capsule will be installed in November of 2011.

The City issues income tax receipts to individual donors, as requested.

Submitted by,

Rob Anderson Recreation Division Coordinator

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