

## Budget for Communities in Bloom

		2010 Requested	2011 Requested	2012 Projected
<b>GL Account</b>	<b>Revenues</b>			
5212	Other Gov't			
5344	Earned			
5346	Donations			
5347	Fund-raising			
5664	Transfer from Reserve	\$2,871	\$1,065	
	<b>Total</b>	\$2,871	\$1,065	\$0
	<b>Expenditures</b>			
6005	Salaries			
6025	Salaries-PT	\$4,428	\$23,241	\$24,443
6075	Employee Benefits	\$443	\$2,324	\$2,444
6405	Telephone			
6410	Promotions	\$2,000	\$2,000	\$5,000
6417	Judges Hosp & Travel		\$12,200	\$16,500
6430	Postage		\$500	\$500
6520	Contractual Services			
7005	Office Supplies	\$500	\$1,000	\$1,000
7015	Fund-raising Expenses			
7050	Photocopying			
7055	Publication	\$500	\$9,000	\$11,000
7220	Committee Expense		\$500	\$500
7235	Projects	\$2,500	\$14,500	\$19,500
7237	Photography		\$1,800	\$1,800
7295	Other Expense	\$1,000		\$313
7505	Insurance			
7705	Transfer to Reserve			
8005	Office Furniture/ Computer			
8205	Business Travel		\$500	\$500
8215	Membership/ subscriptions	\$1,500	\$1,500	\$1,500
8220	Staff Training			
8225	Conferences & Conventions	\$10,000	\$12,000	\$15,000
	<b>Total</b>	\$22,871	\$81,065	\$100,000
	<b>Net City Contribution</b>	\$20,000	\$80,000	\$100,000