



City of
Peterborough

To: **Members of the Arenas Parks and Recreation Advisory Committee**

From: **Sue Warrington, Arena Division Manager**

Meeting Date: **June 21, 2016**

Subject: **Report APRAC16-021
2016/17 Fall-Winter Ice Allocation Update**

Purpose

A report to provide an update on the allocation of prime-time ice to minor hockey groups for the 2016/17 Fall-Winter Season and to seek direction regarding allocation of a few additional prime-time hours that have become available as a result of streamlined scheduling.

Recommendations

That the Arenas Parks and Recreation Advisory Committee approve the recommendations outlined in Report APRAC16-021 dated June 21, 2016, of the Arena Division Manager, as follows:

- a) That the information on the allocation of prime-time ice to minor hockey groups for the 2016/17 Fall-Winter Season be received for information; and
- b) That Staff allocate the available ten hours of prime-time ice for the 2016/17 season to the Adult User Groups who were displaced in the 2015/16 season, by offering the days and times that most closely match their original 2014/15 Fall Winter Season times.

Budget and Financial Implications

A small amount of non-prime ice may become available as a result of the reallocation of some Adult User Groups into prime time. If this non-prime ice is not rented by other groups, it would cause a slight reduction in Ice Rental Revenue.

Background

An Ice Allocation Formula based on a Standard of Play is one of the main building blocks that will be included in the City's Ice Allocation Policy, which is currently being created. Staff has been incorporating a formula into the method used to determine the ice allocation to the minor hockey organizations for the 2016/17 Fall/Winter Season. The minor hockey organizations have all been receptive to this new process, providing their membership numbers, level of play and number of teams. Staff has been working with each of the organizations to streamline their developmental ice requirements, reducing their overall total number of hours per week in some cases. Staff further streamlined the booking of ice time blocks, resulting in ten prime-time ice hours becoming available to benefit Adult User Groups.

Staff is able to move the PROHL Adult Hockey League one hour earlier for an 8:00PM and 8:15PM start time on each of the two ice pads at Kinsmen Arena. This most closely matches their original 7:00PM and 7:15PM start time from the 2014/15 Fall Winter Season.

Staff is recommending the additional remaining ten prime-time hours be allocated to the displaced Adult User Groups of the same day, at a time most closely matching their original 2014/15 Fall Winter Season times. There were fourteen Adult User Groups displaced, and some did not choose to accept an alternate ice time for the 2015/16 Fall/Winter Season. Staff believe holding a meeting with these specific groups to finalize this allocation would be the preferred approach. There are not enough hours to satisfy all groups and these specific groups will need to come to a compromise resulting in some groups not having their desired ice time.

Summary

Staff believe the best approach to allocate the ten prime-time hours available is to fill these hours with those displaced Adult User Groups of the same day at a time most closely matching their original 2014/15 Fall Winter Season times, accommodating as many groups as possible.

Submitted by,

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