

THE CORPORATION OF THE CITY OF PETERBOROUGH

BY-LAW NUMBER 12-170

**BEING A BY-LAW TO ESTABLISH USER FEES AS APPROVED AS
PART OF THE 2013 BUDGET PROCESS**

THE CORPORATION OF THE CITY OF PETERBOROUGH BY THE COUNCIL
THEREOF HEREBY ENACTS AS FOLLOWS:

WHEREAS Section 391 (1) of the Municipal Act 2001 stipulates that despite any Act, a municipality may pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it; for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board; and for the use of its property including property under its control; AND

WHEREAS Section 398 (1) of the Municipal Act 2001 states fees and charges imposed by a municipality or local board on a person under this Part constitute a debt of the person to the municipality or local board, respectively; AND

WHEREAS Section 398 (2) of the Municipal Act 2001 states the treasurer of a local municipality may add fees and charges imposed by the municipality to the tax roll for the following property in the local municipality and collect them in the same manner as municipal taxes:

1. In the case of fees and charges for the supply of a public utility, the property to which the public utility was supplied.
2. In all other cases, any property for which all of the owners are responsible for paying the fees and charges; AND.

WHEREAS at its meeting held December 10, 2012, Council of the City of Peterborough adopted a series of 2013 budget recommendations including a number of fees and charges as set out in the budget book entitled "2013 Operating Budget Details and User Fee Listings", as amended and as set out in Appendix A to this by-law;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE CITY OF PETERBOROUGH HEREBY ENACTS AS FOLLOWS:

1. The 2013 user fees as set out in Appendix A to this by-law be adopted.
2. That simple interest of 1.25% per month be added on the first day of default and on the first day of each successive month to any fee not paid by the stipulated due date.
3. That at the Treasurer's discretion, and where possible, any unpaid fees including interest be added to the tax roll.
4. This by-law comes into force on the date of the final passing thereof.

By-law read a first, second and third time this 10th day of December, 2012.

(Sgd.) Daryl Bennett, Mayor

(Sgd.) John Kennedy, City Clerk

Appendix A

To By-law 12-170



2013 DRAFT BUDGET USER FEE LISTINGS

2013 USER FEES

Table of Contents

Chief Administrative Office

- Fire Prevention.....	2
------------------------	---

Corporate Services

Financial Services	3
Clerk's Office.....	4

Legal Services

- Legal Services	5
- POA Office	6

Utility Services

Engineering	7
Infrastructure Planning	8
Public Works	9
Transportation	
- Parking.....	10
- Transit.....	11
Waste Water Treatment Plant.....	12
Waste Management.....	14

Community Services

Recreation	
- Peterborough Marina	15
- Beavermead Campground	16
- Millennium Park.....	17
- Instructional Sports	18

Community Services (continued)

- Outdoor Sport Field Permitting.....	19
- Peterborough Sport and Wellness Centre.....	20
- Queen Alexandra Community Centre	25

Heritage Preservation Office	26
Museum and Archives.....	27
Library	28
Art Gallery of Peterborough.....	31
Arenas	
- Evinrude Centre	32
- Kinsmen Centre	33
- Northcrest Community Centre.....	34
- Memorial Centre and Morrow Park	35
Social Service	
- Directly Operated Programs.....	37

Planning and Development Services

Application Amendment Fees	38
ORCA Fees.....	40
Land Information	41
Building Inspection	42
By-law Enforcement	44
Airport Operating Revenue.....	45

Form 6

User Fee Information - 2013

Department	CAO
Division	Fire Prevention
Activity	Fees for Service

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-611-5328	Room Rental (Classroom Station 1)	Cost recovery for Services	1/2 Day	\$50	Y	\$400	1/1/2013	\$57	\$200
101-611-5328	Room Rental (Classroom Station 1)	Cost recovery for Services	Full Day	\$100	Y	\$500	1/1/2013	\$115	\$300
101-611-5328	Room Rental (Classroom Station 3)	Cost recovery for Services	1/2 Day	\$200	Y	\$1,000	1/1/2013	\$200	\$200
101-611-5328	Room Rental (Classroom Station 3)	Cost recovery for Services	Full Day	\$300	Y	\$3,000	1/1/2013	\$300	\$300
									\$1,000
101-611-5381	Incident Report	Cost recovery for Services	each	\$30	Y	\$425	1/1/2013	\$0	\$0
101-611-5381	Air Cylinder Fill	Cost recovery for Services	each	\$8	Y	\$5,350	1/1/2013	\$9	\$6,000
									\$6,000
101-611-5383	Training Fees - Red Cross & various	Cost recovery for Services	various		Y	\$5,000	1/1/2013		\$1,000
101-613-5380	Fire File Search	Cost recovery for Services	each	\$30	Y	\$6,500	1/1/2013	\$35	\$6,500
101-613-5380	General Inspections & 9.8 OFC	Cost recovery for Services	each	\$75	Y	\$1,400	1/1/2013	\$85	\$3,300
101-613-5380	9.5 OFC Inspections	Cost recovery for Services	each	\$150	Y	\$2,000	1/1/2013	\$170	\$2,200
101-613-5380	9.6 OFC Inspections	Cost recovery for Services	each	\$225	Y	\$400	1/1/2013	\$250	\$0
101-613-5380	Day Care, Foster Parent & Group Home	Cost recovery for Services	each	\$75	Y	\$2,500	1/1/2013	\$85	\$1,000
101-613-5380	LLBO Licenses Inspections	Cost recovery for Services	each	\$100	Y	\$2,200	1/1/2013	\$115	\$2,000
									\$15,000
Total						\$30,675			\$23,000

Form 6**User Fee Information - 2013**

Department	Corporate Services								
Division	Financial Services								
Activity	Property Taxes and Other								
G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/participant etc.)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
1011315348	Tax certificate	To recover cost of producing certificate	per certificate	\$40.00	N	\$40,000.00		\$50.00	\$40,000.00
1011315353	Apportionment Fee	To partially recover staff time	per roll	\$50.00	N	\$25,000.00		\$50.00	\$10,000.00
1011315355	Ownership Change Fee	To partially recover staff time	per roll/change event	\$25.00	N	\$52,400.00		\$25.00	\$42,400.00
1011315352	Admin Fee - add O/S Charges to Taxes	To partially recover staff preparation time	per roll	\$25.00	N	\$3,000.00		\$25.00	\$4,000.00
1011315354	Revenue Canada Letters	To partially recover staff preparation time	per letter	\$7.00	N	\$800.00		\$7.00	\$800.00
1011315354	Mortgage Company Inquiries	To partially recover staff preparation time	per roll	\$10.00	N	\$800.00		\$10.00	\$800.00
1011315354	Tax receipts/Statement of Account	To partially recover staff preparation time	per receipt/statement	\$10.00	N	\$800.00		\$20.00	\$800.00
1011315354	Local Imp. Buyout Letters	To partially recover staff preparation time	per letter	\$25.00	N	\$100.00		\$25.00	\$100.00
1011315354	Photocopies	To recover cost	per photocopy	\$0.50	N			\$0.50	
1011315354	Faxing Tax Receipt/Statement of Account to Local Phone Number	To recover cost	per fax	\$1.00	N			\$1.00	
1011315354	Faxing Tax Receipt/Statement of Account to Long Distance Phone Number	To recover cost	per fax	\$5.00	N	\$800.00		\$5.00	\$800.00
1011315354	Tax Bill Reprints	To partially recover staff preparation time	per roll	\$10.00	N	\$700.00		\$10.00	\$700.00
1011415020	Garbage Tax On Properties Exempt from regular taxation	To partially recover cost of garage collection and disposal costs	CVA x Garbage Tax Rates for current year	2012 garbage tax rates	N	\$70,000.00		2013 garbage tax rates	\$70,000.00
Various	NSF Charges	To recover administration costs	Per NSF cheque	\$35.00	N			\$35.00	
Various	Interest on Overdue Accounts	To recover lost interest revenue	Per Month Overdue	1.25%	N			1.25%	
	Fees for Tax Sale								
1011315350	Farm Debt Letter & Bankruptcy Act Notice	To partially recover staff preparation time	per letter	\$25.00	N	\$500.00		\$25.00	\$500.00
1011315350	Registration Preparation	To partially recover staff preparation time	per roll	\$100.00	N	\$2,000.00		\$100.00	\$2,000.00
1011315350	Cancellation Price Calculation	To partially recover staff preparation time	per roll	\$150.00	N	\$2,400.00		\$150.00	\$2,400.00
1011315350	Cancellation Certificate Preparation	To partially recover staff preparation time	per roll	\$75.00	N	\$1,500.00		\$75.00	\$1,500.00
1011315350	Extension Agreement	To partially recover staff preparation time	per roll	\$150.00	N			\$150.00	
1011315350	Default of Extension Agreement	To partially recover staff preparation time	per roll	\$25.00	N	\$25.00		\$25.00	\$25.00
1011315350	Sale Administration Cost - Public Tender	To partially recover staff preparation time	per roll	\$500.00	N			\$500.00	
1011315350	Sale Administration Cost - Public Auction	To partially recover staff preparation time	per roll	\$600.00	N			\$600.00	
1011315350	Advertising: Drafting Ads	To recover all of the cost	per ad	\$200.00	N	\$600.00		\$200.00	\$600.00
1011315350	Advertising: 4 weeks in local paper	To recover all of the cost	per ad	actual cost	N			actual cost	
1011315350	Advertising: 1 time in Ontario Gazette	To recover all of the cost	per ad	actual cost	N			actual cost	
1011315350	Auctioneer's Fee	To recover all of the cost	per fee	actual cost	N			actual cost	
1011315350	Property Appraisal	To recover all of the cost	per appraisal	actual cost	N			actual cost	
1011315350	Treasurer's Statement	To partially recover staff preparation time	per roll	\$225.00	N	\$675.00		\$225.00	\$675.00
	Total					\$202,100.00			\$178,100.00

Form 6

User Fee Information - 2013

Department	Corporate Service
Division	Clerks
Activity	Administration

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
1011615604	Marriage Licenses	To recover licence costs and partially recover administration costs	per licence	\$125.00	N	\$75,000.00		\$125.00	\$77,000.00
1011615606	Lottery Licenses	To recover administration costs	per licence	3% of prize	N	\$143,300.00		3% of prize	\$140,000.00
1011615608	Miscellaneous Affidavits	To partially recover administration costs	per affidavit	\$25.00	N	\$14,650.00		\$25.00	\$14,650.00
1011615608	MFIPPA - Freedom of Information	To partially recover administration costs - legislated	per request	\$5.00	N	\$350.00		\$5.00	\$350.00
1011615477	Road Closure Application Fee	Staff time can be significant to process requests, the increase is to partially recover increasing administration costs.	per request	\$150.00	N	\$6,500.00		\$150.00	\$6,500.00
1011615610	Vital Statistics, Death Registrations	Increase recommended to better reflect staff time involved and to partially recover administration costs	per registration	\$25.00	N	\$30,000.00		\$25.00	\$28,000.00
1011615614	Group Home Registrations	To partially recover administration costs	per registration	\$40.00	N	\$1,000.00		\$40.00	\$1,200.00
1011615461	Marriage Ceremonies	Increase recommended to better reflect staff time involved and to partially recover administration costs, services fees and room rental costs.	per ceremony	\$300.00	N	\$12,000.00		\$300.00	\$12,000.00
1011615602	Business Licenses								
	Adult Entertainment	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Arcade	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Auctioneer Non-resident/One day only	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$40.00	N				
	Auctioneer Resident/One Year	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$40.00	N				
	Bakeshop	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Barber Shop/Hairdressing	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Billiards	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Bowling Alley	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Butcher Shop	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Drain Layer (Plumber)/Master Plumber	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Dry Cleaner/Laundromat	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Hairdresser	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Lodging House	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Master Plumber	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Mobile Canteen	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Public Dance Hall	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Public Garage	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Restaurant	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$190.00	N				
	Roller Skating Rink	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Theatre - Yearly	To partially recover admin costs (See Rpt FACLK05-008 Aug 2,2005)	per licence	\$100.00	N				
	Temporary Trader	To partially recover admin costs (See Rpt CPCLK11-011 Jul 25,2011)	per lic/daily	\$100.00	N				
	Temporary Trader	To partially recover admin costs (See Rpt CPCLK11-011 Jul 25,2011)	per lic/annual	\$800.00	N	\$100,000.00			\$100,000.00
	Total					\$382,800.00			\$379,700.00

Form 6

User Fee Information - 2013

Department	Legal Services
Division	Office of the City Solicitor
Activity	

[illegible]

Form 6

User Fee Information - 2013

Department	Legal Services
Division	Provincial Offences Office
Activity	Provincial Offences Office

[illegible]

Form 6

User Fee Information - 2013

Department	Utility Services
Division	Engineering and Construction
Activity	Engineering

[illegible]

Form 6

User Fee Information - 2013

Department	Utility Services
Division	Infrastructure Planning
Activity	

[illegible]

Form 6

User Fee Information - 2013

Department	Utility Services
Division	Public Works
Activity	Various

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101 314 5344	* Sewer Rodding Private Connection	To recover costs	Time & Materials	73%	Y	\$2,000.00			\$2,000.00
101 340 5344	** Recoveries with HST	To recover costs	Time & Materials	73%	Y	\$77,607.00			\$80,607.00
101 346 5344	*** External Vehicles	To recover costs	Time & Materials	67%	Y	\$219,160.00			\$173,660.00
101 339 5344	** Recovery no HST	To recover costs	Time & Materials	73%	N	\$895,991.00			\$905,991.00
* Labour plus overhead at 73% (labour varies) plus equipment hourly cost (equipment used varies)									
** Labour plus overhead at 73% (labour varies) plus equipment hourly cost (equipment varies) plus materials at cost).									
*** Labour plus overhead at 67% (labour varies) plus materials at cost.									

Form 6

User Fee Information - 2013

Department	Utility Services
Division	Transportation
Activity	Parking

[illegible]

Form 6

User Fee Information - 2013

Department	Utility Services
Division	Transportation
Activity	Public Transit

[illegible]

Form 6

User Fee Information - 2013

[illegible]

Peterborough City of

Environmental Protection Laboratories

ANALYTICAL PRICE LIST 2013

Parameter	<i>LIST PRICING \$</i>
Oil and Grease (T)	\$50
BOD5	\$35
CBOD5	\$35
DOC	\$35
Ammonia	\$25
Chlorine, Total Residual	\$20
TSS	\$25
TDS	\$25
Total Solids and Volatile Solids	\$20
Alkalinity	\$20
COD	\$30
Phosphate-P	\$20
Phosphorus (total)	\$40
Conductivity	\$15
Mercury - Solids	\$40
Mercury - Waters	\$35
TKN, Waters	\$40
TKN, Biosolids	\$45
ICP Metals-Waters	\$65
ICP Metals-Biosolids/NMA	\$75
HPC	\$15
E.coli/Total Coliform	\$25
E.coli , NMA (includes TS)	\$45
Turbidity	\$15
Single Anion	\$30
Anions Scan	\$50
Single Cation	\$30
Cations Scan	\$50
pH	\$10
Phenol (T)	\$40
Microscopic Analysis	\$100/hr

Form 6

User Fee Information - 2013

Department	Utility Services
Division	Waste Management
Activity	

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie.Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
1014035310	Landfill Tipping Fee -Garbage includes shingles, construction & demolition material, contaminated soil	To partially recover operating costs of landfill site	per tonne	Garbage loads 100 kg or less are \$5 flat fee	N	\$3,628,500		Garbage loads 100 kg or less are \$5 flat fee	\$3,692,000
			per tonne	Garbage loads 101 kg or more are \$90/tonne.	N			Garbage loads 101 kg or more are \$90/tonne.	
1014035310	Landfill Tipping Fee - Recyclables include drywall, green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site	per tonne	Mixed recyclables loads 100 kg or less are free	N			Mixed recyclables loads 100 kg or less are free	
			per tonne	Mixed recyclable loads of 101 kg or more are \$45/tonne.	N			Mixed recyclable loads of 101 kg or more are \$45/tonne.	
1014035310	Landfill Tipping Fee - Contaminated Soils Approved for Fill	To partially recover operating costs of landfill site	per tonne	Contaminated soil approved for fill is \$20/tonne.	N			Contaminated soil approved for fill is \$20/tonne.	
1014035310	Landfill Tipping Fee - Asbestos	To partially recover operating costs of landfill site	per tonne	Asbestos is \$200/tonne.	N			Asbestos is \$200/tonne.	
1014035310	Landfill Tipping Fee - Freon-based appliances	To partially recover operating costs of landfill site	per unit	Freon-based appliances are \$15/unit	N			Freon-based appliances are \$15/unit	
1014055340	Compost and Wood Chips sold back to community	To partially recover operating costs of green waste processing	per cubic yard (picked up) or flat fee (delivery)	\$17/yd to pick-up at Harper Road; \$12/yd for large volume buyers; \$120 for 3.5 cubic yards delivered, sliding scale by quantity & distance	Y	\$65,000		\$17/yd to pick-up at Harper Road; \$12/yd for large volume buyers; \$120 for 3.5 cubic yards delivered, sliding scale by quantity & distance	\$50,000
1014115340	Large Article Collection	To partially recover operating costs of large article collection	per unit	\$15 for 1st item; \$5 each additional item	N	\$3,500		\$15 for 1st item; \$5 each additional item	\$3,500
101 4165337	Blue boxes sold back to community	To partially recover the cost of blue boxes	per unit	\$4.42 per applicable unit	Y	\$5,500		\$4.42 per applicable unit	\$6,250
101 4165337	270 L Caddies sold back to the community	To recover the cost of recycling caddies supplied to apartments and businesses	per unit	\$66.37 per unit	Y	\$4,500		\$66.37 per unit	\$5,500
101 4055322	Backyard composters sold back to community	To partially recover the cost of backyard composters	per unit	\$30.00 per unit	Y	\$4,000		\$30.00 per unit	\$4,000
101 4095340	Commercial Fluorescent tubes	To recover the cost of commercially-generated fluorescent tubes at the HHW Depot, which are not covered by provincial funders	per unit	N/A	N		1-Jan-13	\$1.00/unit	\$2,500

Form 6
User Fee Information - 2013

Appendix A - Report AAC13-009

Department	Community Services
Division	Administration
Activity	Peterborough Marina

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-671-5344	A, B, C - Dock 15 or 30 amp service	Recover cost to deliver service	per day / per foot	\$1.60	Y		Jan 1/13	\$1.70	
101-671-5344	A, B C - Dock 2 X 30 or 50 amp service	Recover cost to deliver service	per day / per foot	\$1.90	Y		Jan 1/13	\$2.00	
101-671-5344	D Dock - over 20-ft power & water	Recover cost to deliver service	per day / per foot	\$1.40	Y		Jan 1/13	\$1.50	
101-671-5344	A, B, C - Dock 15 or 30 amp service	Recover cost to deliver service	per week / per foot	\$7.30	Y		Jan1/13	\$7.50	
101-671-5344	A, B C - Dock 2 X 30 or 50 amp service	Recover cost to deliver service	per week / per foot	\$8.50	Y		Jan1/13	\$8.80	
101-671-5344	D Dock - over 20-ft power & water	Recover cost to deliver service	per week / per foot	\$6.30	Y		Jan1/13	\$8.60	
101-671-5344	A, B, C - Dock 15 or 30 amp service	Recover cost to deliver service	per mth / per foot	\$17.25	Y		Jan 1/13	\$17.50	
101-671-5344	A, B C - Dock 2 X 30 or 50 amp service	Recover cost to deliver service	per mth / per foot	\$23.00	Y		Jan 1/13	\$23.25	
101-671-5344	D Dock - over 20-ft power & water	Recover cost to deliver service	per mth / per foot	\$13.90	Y		Jan 1/13	\$14.25	
101-671-5344	A, B, C - Dock 15 or 30 amp service	Recover cost to deliver service	per season / per foot	\$42.50	Y		Jan 1/13	\$43.25	
101-671-5344	A, B C - Dock 2 X 30 or 50 amp service	Recover cost to deliver service	per season / per foot	\$54.00	Y		Jan 1/13	\$56.00	
101-671-5344	D Dock - over 20-ft power & water	Recover cost to deliver service	per season / per foot	\$39.00	Y		Jan 1/13	\$39.90	
101-671-5344	Overnight boat parking and storage	Recover cost to deliver service	per day / per foot	\$1.50	Y		Jan 1/13	\$1.60	
101-671-5344	D Dock - Day Parking	Recover cost to deliver service	per day / per foot	\$1.25	Y		Jan 1/13	\$1.50	
101-671-5344	E-Dock Seasonal Parking	Recover cost to deliver service	per season	\$4,400.00	Y		Jan 1/13	\$4,475.00	
101-671-5344	Del Crary Park - under 5 hours	Recover cost to deliver service	per event	\$230.00	Y		Jan 1/13	\$235.00	
101-671-5344	Del Crary Park - under 5 hours over 500	Recover cost to deliver service	per event	\$315.00	Y		Jan 1/13	\$320.00	
101-671-5344	Del Crary Park - over 5 hours	Recover cost to deliver service	per event	\$450.00	Y		Jan 1/13	\$460.00	
101-671-5344	Del Crary Park - Commercial	Recover cost to deliver service	per event	\$750.00	Y		Jan 1/13	\$770.00	
						\$94,000.00			\$97,310.25
101-671-5344	Ice Cream Sales - medium cone	Recover cost for product	per item	\$3.25	Y		Jan 1/13	\$3.50	
101-671-5344	Ice Cream Sales - large cone	Recover cost for product	per item	\$4.25	Y		Jan 1/13	\$4.50	
101-671-5344	Ice Cream Sales - small cup	Recover cost for product	per item	\$3.50	Y		Jan 1/13	\$3.75	
101-671-5344	Ice Cream Sales - large cup	Recover cost for product	per item	\$4.50	Y	\$12,600.00	Jan 1/13	\$4.75	\$13,300.00
101-671-5344	Fudgicles	Recover cost for product	per item	\$1.25	Y	\$2,500.00		\$1.25	\$2,500.00
101-671-5344	Bag Ice Sales - Block Ice	Recover cost for product	per bag	\$3.25	Y	\$900.00		\$3.25	\$900.00
101-671-5344	Bag Ice Sales - Cubes	Recover cost for product	per bag	\$3.00	Y	\$2,100.00		\$3.00	\$2,100.00
101-671-5344	Sewage Pumpout -1 tank up to 20 gallons	Recover cost to deliver service	per/time	\$15.00	Y	\$2,100.00		\$15.00	\$2,100.00
101-671-5344	Sewage Pump Out - 2 tanks	Recover cost to deliver service	per/pumpout	\$24.00	Y	\$720.00		\$24.00	\$725.00
101-671-5344	Diesel Fuel Sales	Recover cost for product	per litre	variable	Y	\$15,500.00		variable	\$15,500.00
101-671-5344	Unleaded Fuel Sales	Recover cost for product	per litre	variable	Y	\$70,380.00		variable	\$70,380.00
101-671-5344	Misc. Food Services Concession	Rental space	from RFP per season	variable	Y	\$21,000.00		variable	\$21,000.00
101-671-5344	Clothing	Recover cost for product	per item	variable	Y	\$700.00	Jan 1/13	variable	\$750.00
101-671-5344	TSW Travel Book	Recover cost for product	per item	\$24.95	Y	\$200.00		\$24.95	\$200.00
101-671-5344	BugTeck Spray	Recover cost for product	per item	\$8.95	Y	\$200.00		\$8.95	\$200.00
101-671-5344	Coin operated washer	Recover cost for product	per item	\$2.00	Y	\$700.00		\$2.00	\$700.00
101-671-5344	Coin operated dryer	Recover cost for product	per item	\$2.00	Y	\$400.00		\$2.00	\$400.00
						\$224,000.00			\$228,065.25

Form 6

User Fee Information - 2013

Department	Community Services
Division	Administration
Activity	Beavermead Campground

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-673-5472	Group Camping (non-profit)	Cost to deliver service	per person	\$6.00	Y		1-Jan-13	\$7.00	
101-673-5472	Unserviced family site (no hydro)	Cost to deliver service	per night	\$35.00	Y		1-Jan-13	\$37.00	
101-673-5472	Serviced family site (with hydro)	Cost to deliver service	per night	\$40.00	Y		1-Jan-13	\$41.00	
101-673-5472	Seasonal unserviced site (no hydro)	Cost to deliver service	per season	\$1,600.00	Y		1-Jan-13	\$1,648.00	
101-673-5472	Seasonal serviced site (with hydro)	Cost to deliver service	per season	\$2,100.00	Y		1-Jan-13	\$2,163.00	
101-673-5472	Unserviced family weekly rate (no hydro)	Cost to deliver service	per week	\$210.00	Y		1-Jan-13	\$216.00	
101-673-5472	Serviced family weekly rate (with hydro)	Cost to deliver service	per week	\$240.00	Y		1-Jan-13	\$247.00	
101-673-5472	Unserviced family monthly rate (no hydro)	Cost to deliver service	per month	\$800.00	Y		1-Jan-13	\$825.00	
101-673-5472	Serviced family monthly rate (with hydro)	Cost to deliver service	per month	\$900.00	Y		1-Jan-13	\$927.00	
101-673-5472	Additional adult at campsite	Cost to deliver service	per night per person	\$10.00	Y		1-Jan-13	\$10.30	
101-673-5472	Additional child/youth at campsite	Cost to deliver service	per night per person	\$5.00	Y		1-Jan-13	\$5.50	
101-673-5472	External sanitary tank dump	Cost to deliver service	per occasion	\$15.00	Y		1-Jan-13	\$15.50	
						\$138,000.00			\$182,000.00

Form 6

User Fee Information 2013

Department	Community Services
Division	Recreation
Activity	Millennium Park

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date or Rate Change for 2013, if applicable	Proposed Rates as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-682-5254	Rental - Upper Boathouse	Recover cost to deliver service	year	\$4,302.00	N	\$4,302.00	1-Jan-13	\$4,400.00	\$4,400.00
101-682-5254	Rental - Lower Boathouse	Recover cost to deliver service	year	\$1,300.00	N	\$1,300.00	1-Jan-13	\$1,330.00	\$1,330.00
101-682-5408	Display Room rental - Hourly	Recover cost to deliver service	per hour	\$18.00	Y	\$846.00	1-Jan-13	\$18.40	\$864.80
101-682-5408	Millennium Park Rentals	Recover cost to deliver service	1-100 persons	\$116.00	Y	\$1,624.00	1-Jan-13	\$118.00	\$1,652.00
101-682-5408	Millennium Park Rentals	Recover cost to deliver service	over 100 persons	\$174.00	Y	\$870.00	1-Jan-13	\$178.00	\$890.00
101-682-5408	Millennium Park Rentals	Recover cost to deliver service	Major Event	\$574.00	Y	\$2,870.00	1-Jan-13	\$586.00	\$2,930.00
101-682-5408	Display Room rental - Daily	Recover cost to deliver service	Daily	\$105.00	Y	\$1,050.00	1-Jan-13	\$107.00	\$1,070.00
				TOTALS		\$12,862.00			\$13,136.80

Form 6

User Fee Information 2013

Department	Community Services
Division	Recreation
Activity	Instructional Sports

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 (if applicable)	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-689-5371	Basketball Camp	Recover cost of operating activity	1 week	\$123.00	N	\$12,300.00	1-Jan-13	\$125.00	\$12,500.00
101-689-5371	Football Camp	Recover cost of operating activity	1 week	\$95.00	N	\$6,175.00	1-Jan-13	\$97.00	\$6,305.00
101-689-5371	Soccer Camp - 1/2 Day	Recover cost of operating activity	1 week	\$85.00	N	\$6,375.00	1-Jan-13	\$87.00	\$6,525.00
101-689-5371	Soccer Camp Full Day	Recover cost of operating activity	1 week	\$122.00	N	\$23,668.00	1-Jan-13	\$125.00	\$24,250.00
101-689-5371	Soccer Camp - Rep & Goal Keeping	Recover cost of operating activity	1 week	\$153.00	N	\$5,508.00	1-Jan-13	\$156.00	\$5,616.00
101-689-5371	Ultimate Sports Camp (added in 2012)	Recover cost of operating activity	1 week	\$110.00	N	\$5,500.00	1-Jan-13	\$112.00	\$5,600.00
101-689-5371	Junior Tennis Camp (added in 2012)	Recover cost of operating activity	1 week	\$90.00	N	\$4,320.00	1-Jan-13	\$92.00	\$4,416.00
101-689-5371	Rock and Rope Climbing Camp (new in 2012)	Recover cost of operating activity	1 week	\$250.00	N	\$24,000.00	1-Jan-13	\$255.00	\$24,480.00
101-689-5371	Canoe Camp	Recover cost of operating activity	1 week	\$256.00	N	\$14,000.00	1-Jan-13	\$261.00	\$14,355.00
101-689-5371	Canoe Tripping Camp (added in 2012)	Recover cost of operating activity	1 week	\$325.00	N	\$3,250.00	1-Jan-13	\$331.83	\$3,318.30
101-689-5371	Hockey School	Recover cost of operating activity	8 classes	\$102.00	N	\$20,400.00	1-Jan-13	\$104.00	\$20,800.00
101-689-5371	Youth Skating School	Recover cost of operating activity	9 lessons	\$91.00	N	\$36,400.00	1-Jan-13	\$93.00	\$37,200.00
101-689-5371	Parent & Tot Skating School	Recover cost of operating activity	10 lessons	\$95.00	N	\$2,375.00	1-Jan-13	\$97.00	\$2,425.00
101-689-5371	Youth Power Skating	Recover cost of operating activity	10 classes	\$154.00	N	\$12,320.00	1-Jan-13	\$157.00	\$12,560.00
101-689-5371	Fencing & Archery Camp (added in 2012)	Recover cost of operating activity	1 week	\$250.00	N	\$30,000.00	1-Jan-13	\$255.25	\$30,630.00
101-689-5371	Youth Tennis Lessons	Recover cost of operating activity	10 classes	\$69.00	N	\$6,900.00	1-Jan-13	\$70.00	\$7,000.00
101-689-5371	Youth Ball Hockey	Recover cost of operating activity	8 games	\$69.00	N	\$7,176.00	1-Jan-13	\$70.00	\$7,280.00
101-689-5371	Adult Recreational Hockey	Recover cost of operating activity	24 games	\$291.00	Y	\$22,698.00	1-Jan-13	\$297.00	\$23,166.00
101-689-5371	Adult Recreational Hockey - goalies	Recover cost of operating activity	24 games	\$147.00	Y	\$882.00	1-Jan-13	\$150.00	\$900.00
101-662-5284	Ice Rentals	Recover cost of financing YOUTH ice time	144 Hours	\$172.00	N	(\$24,424.00)	1-Jan-13	\$172.00	(\$24,424.00)
		Recover cost of financing ADULT ice time	72 Hours	\$199.00	N	(\$14,328.00)	1-Jan-13	\$199.00	(\$14,328.00)
						\$205,495.00			\$210,574.30

Form 6

User Fee Information 2013

Department	Community Services
Division	Recreation
Activity	Outdoor Sport Field Permitting

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently in Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 (if applicable)	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-690-5401	Adult Premiere Sport Fields	Recover cost to deliver service	per hour	\$29.95	Y		1-Jan-13	\$30.58	
101-690-5401	Youth Premiere Sport Fields	Recover cost to deliver service	per hour	\$7.60	N		1-Jan-13	\$7.80	
101-690-5401	A Level Adult Sport Fields	Recover cost to deliver service	per hour	\$24.53	Y		1-Jan-13	\$25.05	
101-690-5401	A Level Youth Sport Fields	Recover cost to deliver service	per hour	\$6.52	N		1-Jan-13	\$6.67	
101-690-5401	Artificial Sport Fields (1-9 Bookings) - April 1 - June 1	Recover cost to deliver service	per hour	N/A	Y		1-Jan-13	\$85.00	
101-690-5401	Artificial Sport Fields (10+ bookings) - April 1- June 1	Recover cost to deliver service	per hour	N/A	Y		1-Jan-13	\$60.00	
101-690-5401	Artificial Sport Fields (1-9 Bookings) - June 2 - Aug 31	Recover cost to deliver service	per hour	N/A	Y		1-Jan-13	\$65.00	
101-690-5401	Artificial Sport Fields (10-19 bookings) - June 2 - Aug 31	Recover cost to deliver service	per hour	N/A	Y		1-Jan-13	\$55.00	
101-690-5401	Artificial Sport Fields (20+ bookings) - June 2 - Aug 31	Recover cost to deliver service	per hour	N/A	Y		1-Jan-13	\$45.00	
101-690-5401	Artificial Sport Fields (1-9 Bookings) - Sept 1 - Mar 31	Recover cost to deliver service	per hour	N/A	Y		1-Jan-13	\$85.00	
101-690-5401	Artificial Sport Fields (10+ bookings) - Sept 1 - Mar 31	Recover cost to deliver service	per hour	N/A	Y		1-Jan-13	\$60.00	
101-690-5401	B Level Adult Sport Fields	Recover cost to deliver service	per hour	\$20.92	Y		1-Jan-13	\$21.36	
101-690-5401	B Level Youth Sport Fields	Recover cost to deliver service	per hour	\$5.42	N		1-Jan-13	\$5.53	
101-690-5401	C Level Adult Sport Fields	Recover cost to deliver service	per hour	\$9.49	Y		1-Jan-13	\$9.69	
101-690-5401	A Level Adult Beach Volleyball Courts	Recover cost to deliver service	per hour	\$15.35	Y		1-Jan-13	\$15.67	
101-690-5401	A Level Youth Beach Volleyball Courts	Recover cost to deliver service	per hour	\$3.85	N		1-Jan-13	\$3.93	
101-690-5401	A Level Adult Urban Outdoor Basketball Courts	Recover cost to deliver service	per hour	\$15.35	Y		1-Jan-13	\$15.67	
101-690-5401	A Level Youth Urban Outdoor Basketball Courts	Recover cost to deliver service	per hour	\$3.85	N		1-Jan-13	\$3.93	
		TOTAL				\$109,673.00			\$111,976.13
101-690-5404	Occasional permits	Same rates as the league rates 101-690-5401		various	Y		1-Jan-13		
		TOTAL				\$1,954.00			\$1,995.00
101-690-5403	Adult Tournament Fee	Recover cost to deliver service	per day	\$113.95	Y		1-Jan-13	\$116.34	
101-690-5403	Adult Tournament Fee	Recover cost to deliver service	1/2 day	\$60.80	Y		1-Jan-13	\$62.08	
101-690-5403	Youth Tournament Fee	Recover cost to deliver service	per day	\$59.35	N		1-Jan-13	\$60.60	
101-690-5403	Youth Tournament Fee	Recover cost to deliver service	1/2 day	\$30.40	N		1-Jan-13	\$31.04	
101-690-5403	Concession Fee - Short Term Event	Recover cost to deliver service	per hr	\$4.10	Y		1-Jan-13	\$4.19	
101-690-5403	Concession Fee	Recover cost to deliver service	per day	\$97.70	Y		1-Jan-13	\$99.75	
		TOTAL				\$15,194.00			\$15,513.07
101-690-5406	Hogan Light Fees	Recover cost to deliver service	per hr/field	\$17.65	Y		1-Jan-13	\$18.53	
101-690-5406	Mark Forster Light Fees	Recover cost to deliver service	per hr/field	\$17.65	Y		1-Jan-13	\$18.53	
101-690-5406	Kinsmen Light Fees	Recover cost to deliver service	per hr/field	\$9.90	Y		1-Jan-13	\$10.40	
101-690-5406	East City Bowl Light Fees	Recover cost to deliver service	per hr/field	\$11.25	Y		1-Jan-13	\$11.81	
101-690-5406	Riverside Park Light Fees	Recover cost to deliver service	per hr/field	\$12.60	Y		1-Jan-13	\$13.23	
101-690-5406	Bowers Park Light Fees	Recover cost to deliver service	per hr/field	\$20.65	Y		1-Jan-13	\$21.68	
101-690-5406	Artificial Sport Field Light Fees	Recover cost to deliver service	per hr/field	N/A	Y	N/A	1-Jan-13	\$20.00	
		TOTAL				\$11,395.00			\$11,964.75
101-690-5400	Picnic Revenue Under 50 persons	Recover cost to deliver service	event	\$54.30	Y		1-Jan-13	\$55.45	
101-690-5400	Picnic Revenue 51 - 75	Recover cost to deliver service	event	\$65.00	Y		1-Jan-13	\$66.37	
101-690-5400	Picnic Revenue 76 - 100	Recover cost to deliver service	event	\$86.85	Y		1-Jan-13	\$88.67	
101-690-5400	Picnic Revenue 101 - 200	Recover cost to deliver service	event	\$108.55	Y		1-Jan-13	\$110.83	
101-690-5400	Picnic Revenue 200+	Recover cost to deliver service	event	\$141.10	Y		1-Jan-13	\$144.06	
		TOTAL				\$10,311.00			\$10,527.53
				TOTAL		\$148,527.00		TOTAL	\$151,976.48

Form 6

User Fee Information - 2013

Department	Community Services								
Division	Recreation Division								
Activity	PTBO Sport & Wellness Centre								
G / L Account Number	User Fee Name and Description	Rationale for Fee recover all / partial cost recovery of admin charges	Unit Basis (Time / participant)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-696-5277	Adult (18-54) - Year		12 Month Term	\$ 474.00	Yes		Jan 1/13	\$500.00	
101-696-5277	Adult (18-54) - 4 Month		4 Month Term	\$ 204.00	Yes		Jan 1/13	\$209.00	
101-696-5277	Adult (18-54) - PAP Monthly		Monthly PAP	\$ 41.00	Yes		Jan 1/13	\$41.66	
101-696-5277	Senior (55+) - Year		12 Month Term	\$ 424.00	Yes		Jan 1/13	\$450.00	
101-696-5277	Senior (55+) - 4 Month		4 Month Term	\$ 182.00	Yes		Jan 1/13	\$187.50	
101-696-5277	Senior (55+) - PAP Monthly		Monthly PAP	\$ 37.00	Yes		Jan 1/13	\$37.50	
101-696-5277	Adult Couple (18-54) - Year		12 Month Term	\$ 824.00	Yes		Jan 1/13	\$850.00	
101-696-5277	Adult Couple (18-54) - 4 Month		4 Month Term	\$ 354.00	Yes		Jan 1/13	\$354.18	
101-696-5277	Adult Couple (18-54) - PAP Monthly		Monthly PAP	\$ 70.00	Yes		Jan 1/13	\$70.83	
101-696-5277	Senior Couple (55+) - Year		12 Month Term	\$ 739.00	Yes		Jan 1/13	\$750.00	
101-696-5277	Senior Couple (55+) - 4 Month		4 Month Term	\$ 318.00	Yes		Jan 1/13	\$315.00	
101-696-5277	Senior Couple (55+) - PAP Monthly		Monthly PAP	\$ 63.00	Yes			\$63.00	
101-696-5277	One Adult Family - Year		12 Month Term	\$ 749.00	Yes		Jan 1/13	\$775.00	
101-696-5277	One Adult Family - 4 Month		4 Month Term	\$ 322.00	Yes		Jan 1/13	\$323.00	
101-696-5277	One Adult Family - PAP Monthly		Monthly PAP	\$ 64.00	Yes		Jan 1/13	\$64.58	
101-696-5277	Family - Year		12 Month Term	\$ 924.00	Yes		Jan 1/13	\$950.00	
101-696-5277	Family - 4 Month		4 Month Term	\$ 397.00	Yes			\$397.00	
101-696-5277	Family - PAP Monthly		Monthly PAP	\$ 78.50	Yes		Jan 1/13	\$79.16	
101-696-5277	Child (6wks-14yrs) / Youth (15yrs -17yrs)		12 Month Term	\$ 237.00	Yes		Jan 1/13	\$250.00	
101-696-5277	Child (6wks-14yrs) / Youth (15yrs -17yrs)		4 Month Term	\$ 102.00	Yes		Jan 1/13	\$106.25	
101-696-5277	Child (6wks-14yrs) / Youth (15yrs -17yrs)		Monthly PAP	\$ 21.25	Yes			\$21.25	
101-696-5277	Student (18 Plus) - Year		12 Month Term	\$ 324.00	Yes		Jan 1/13	\$350.00	
101-696-5277	Student (18-Plus) - 4 Month		4 Month Term	\$ 139.00	Yes		Jan 1/13	\$146.00	
101-696-5277	Student (18-Plus) - PAP Monthly		Monthly PAP	\$ 28.50	Yes		Jan 1/13	\$29.16	
101-696-5277	Individual One Month Membership (30 Consecutive Days)		1 Month	\$ 59.50	Yes		Jan 1/13	\$69.50	
101-696-5277	Summer Membership		July & August	\$ 99.00	Yes			\$99.00	
101-696-5277	Summer Youth Free Membership Program 8am-4pm (Ages 13-16)		July & August		No			N/C	
101-696-5277	Group Membership 10-24 Participants (15% off Single Senior, Adult, Student)		12 Month Term		Yes				
101-696-5277	Group Membership 25+ Participants (25% off Single Senior, Adult, Student)		12 Month Term		Yes				
101-696-5277	Membership Hold Admin Fee		monthly		Yes			\$10.00	
101-696-5277	Membership Revenue	Recovery				\$1,245,000.00			\$1,125,000.00
101-696-5452	Swim Lessons - 30 Minute-Member		10 Week Session	\$ 48.75	No		Jan 1/13	\$49.50	
101-696-5452	Swim Lessons - 30 Minute-Non Member		10 Week Session	\$ 65.00	No		Jan 1/13	\$67.50	
101-696-5452	Swim Lessons - 45 Minute-Member		10 Week Session	\$ 52.50	No		Jan 1/13	\$55.00	
101-696-5452	Swim Lessons - 45 Minute-Non Member		10 Week Session	\$ 70.00	No		Jan 1/13	\$72.50	
101-696-5452	Swim Lessons - 60 Minute-Member		10 Week Session	\$ 56.25	No		Jan 1/13	\$59.50	
101-696-5452	Swim Lessons - 60 Minute-Non Member		10 Week Session	\$ 75.00	No		Jan 1/13	\$77.50	
101-696-5452	Swim Lessons - 30 Minute-Member		8 Week Session	\$ 39.00	No		Jan 1/13	\$39.50	
101-696-5452	Swim Lessons - 30 Minute-Non Member		8 Week Session	\$ 52.00	No		Jan 1/13	\$54.00	
101-696-5452	Swim Lessons - 45 Minute-Member		8 Week Session	\$ 42.00	No		Jan 1/13	\$44.00	

Form 6

User Fee Information - 2013

Department	Community Services								
Division	Recreation Division								
Activity	PTBO Sport & Wellness Centre								
G / L Account Number	User Fee Name and Description	Rationale for Fee recover all / partial cost recovery of admin charges	Unit Basis (Time / participant)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-696-5452	Swim Lessons - 45 Minute-Non Member		8 Week Session	\$ 56.00	No		Jan 1/13	\$58.00	
101-696-5452	Swim Lessons - 60 Minute-Member		8 Week Session	\$ 45.00	No		Jan 1/13	\$47.50	
101-696-5452	Swim Lessons - 60 Minute-Non Member		8 Week Session	\$ 60.00	No		Jan 1/13	\$62.00	
101-696-5452	Private Swim Lessons - 30 Minute -Member		10 Week Session	\$ 131.25	No		Jan 1/13	\$132.50	
101-696-5452	Private Swim Lessons - 30 Minute -Non Member		10 Week Session	\$ 175.00	No			\$175.00	
101-696-5452	Semi-Private Lessons - 30 Minute -Member		10 Week Session	\$ 80.00	No			\$80.00	
101-696-5452	Semi-Private Lessons - 30 Minute -Non Member		10 Week Session	\$ 105.00	No			\$105.00	
101-696-5452	Bronze Medallion & First Aid (20hr Course)		10 Week Session	\$ 107.50	No		Jan 1/13	\$125.00	
101-696-5452	Bronze Cross (20hr Course)		10 Week Session	\$ 107.50	Yes		Jan 1/13	\$125.00	
101-696-5452	Instructor / NLS Recerts		1 Class	\$ 60.00	Yes		Jan 1/13	\$75.00	
101-696-5452	Bronze Med / Cross Manuals		1 Set	\$ 50.00	Yes			\$50.00	
101-696-5452	Bronze Med Exam Fee		1 Exam	\$ 30.00	No			\$30.00	
101-696-5452	Bronze Cross Exam Fee		1 Exam	\$ -	No			\$50.00	
101-696-5452	High Five AWSI Option		1 Set	\$ 50.00	Yes			\$50.00	
101-696-5452	AWSI Manuals		1 Set	\$ 75.00	No			\$75.00	
101-696-5452	Assistant Water Safety Instructor (35hrs + 10hrs Teaching)		7 Week Session	\$ 125.00	Yes		Jan 1/13	\$150.00	
101-696-5452	Instructor Manuals		1 Set	\$ 90.00	Yes		Jan 1/13	\$95.00	
101-696-5452	Red Cross Instructors Course (50Hrs + 12hrs Teaching)		10 Week Session	\$ 225.00	Yes			\$225.00	
101-696-5452	First Aid, CPR & AED Course		16 Hours	\$ 55.00	yes			\$55.00	
101-696-5452	Swim Lessons Revenue	Recovery				\$175,000.00			\$185,000.00
101-696-5450	Family		1 Visit	\$ 10.00	Yes			\$10.00	
101-696-5450	Individual		1 Visit	\$ 4.00	Yes			\$4.00	
101-696-5450	Recreational Swim Revenue	Recovery				\$100,000.00			\$92,500.00
101-696-5453	Pool Rental - Leisure Pool + 1 Guards		1 Hour	\$ 100.00	Yes			\$100.00	
101-696-5453	Pool Rental - Therapy Pool + 1 Guard		1 Hour	\$ 75.00	Yes			\$75.00	
101-696-5453	Rental - Indoor Water Slide + 2 Guards		1 Hour	\$ 50.00	Yes			\$50.00	
101-696-5453	Additional Guard		1 Hour	\$ 25.00	Yes			\$25.00	
101-696-5453	Aquatic Rentals	Recovery				\$1,000.00			\$1,000.00
101-696-5451	30 min Aqua Fitness Class		10 Week	\$ 40.00	Yes		Jan 1/13	\$20.00	
101-696-5451	30 min Aqua Fitness Class (M)		10 Week	\$ 20.00	Yes		Jan 1/13	\$40.00	
101-696-5451	45 min Aqua Fitness Class		10 Week	\$ 55.00	Yes			\$55.00	
101-696-5451	30 min Aqua Fitness Class		8 Week Session	\$ 32.00	Yes			\$32.00	
101-696-5451	45 min Aqua Fitness Class		8 Week Session	\$ 44.00	Yes			\$44.00	
101-696-5451	Osteo Land and Water (1 hour)		10 Week	\$ 60.00	Yes			\$60.00	
101-696-5451	Registered Aquafit Revenue	Recovery				\$50,000.00			\$45,000.00
101-696-5457	45 min Land Fitness Program		10 Week	\$ 45.00	Yes			\$45.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 1		10 Week	\$ 50.00	Yes			\$50.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 1 (M)		10 Week	\$ 25.00	Yes			\$25.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 2		10 Week	\$ 60.00	Yes			\$60.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 2 (M)		10 Week	\$ 30.00	Yes			\$30.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 3		10 Week	\$ 70.00	Yes			\$70.00	

Form 6

User Fee Information - 2013

Department	Community Services								
Division	Recreation Division								
Activity	PTBO Sport & Wellness Centre								
G / L Account Number	User Fee Name and Description	Rationale for Fee recover all / partial cost recovery of admin charges	Unit Basis (Time / participant)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-696-5457	1 Hour Land Fitness Program - Specialty 3 (M)		10 Week	\$ 35.00	Yes			\$35.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 4		10 Week	\$ 80.00	Yes			\$80.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 4 (M)		10 Week	\$ 40.00	Yes			\$40.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 5		10 Week	\$ 90.00	Yes			\$90.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 5 (M)		10 Week	\$ 45.00	Yes			\$45.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 6		10 Week	\$ 100.00	Yes			\$100.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 6 (M)		10 Week	\$ 50.00	Yes			\$50.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 7		10 Week	\$ 110.00	Yes			\$110.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 7 (M)		10 Week	\$ 55.00	Yes			\$55.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 8		6 Week Session	\$ 40.00	Yes			\$40.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 8 (M)		6 Week Session	\$ 20.00	Yes			\$20.00	
101-696-5457	45 min Land Fitness Program		8 week Session	\$ 36.00	Yes			\$36.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 1		8 Week Session	\$ 40.00	Yes			\$40.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 1 (M)		8 Week Session	\$ 20.00	Yes			\$20.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 2		8 Week Session	\$ 48.00	Yes			\$48.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 2 (M)		8 Week Session	\$ 24.00	Yes			\$24.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 3		8 Week Session	\$ 56.00	Yes			\$56.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 3 (M)		8 Week Session	\$ 28.00	Yes			\$28.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 4		8 Week Session	\$ 64.00	Yes			\$64.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 4 (M)		8 week Session	\$ 32.00	Yes			\$32.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 5		8 week Session	\$ 72.00	Yes			\$72.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 5 (M)		8 week Session	\$ 36.00	Yes			\$36.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 6		8 week Session	\$ 80.00	Yes			\$80.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 6 (M)		8 week Session	\$ 40.00	Yes			\$40.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 7		8 week Session	\$ 88.00	Yes			\$88.00	
101-696-5457	1 Hour Land Fitness Program - Specialty 7 (M)		8 week Session	\$ 44.00	Yes			\$44.00	
101-696-5457	Biggest Winner - 3 Hr/per week for 8 weeks		8 Week Session	\$ 125.00	Yes			\$125.00	
101-696-5457	Biggest Winner - 3 Hr /per week for 8 weeks (M)		8 Week Session	\$ 62.50	Yes			\$62.50	
101-696-5457	Registered Fitness Revenue	Recovery				\$71,500.00			\$64,500.00
101-696-5459	New Member 1 hour Personal Training Special		3 hours	\$ 99.00	Yes			\$99.00	
101-696-5459	New Member 30min Personal Training Special		3 hours	\$ 99.00				\$99.00	
101-696-5459	Junior Get Started Package (13-14)		1 hours	\$ 25.00	No			\$25.00	
101-696-5459	Adult Get Started Package		3 hours	\$ 125.00	Yes			\$125.00	
101-696-5459	Personal Training		1 hour	\$ 50.00	Yes			\$50.00	
101-696-5459	Personal Training		30 min	\$ 30.00	Yes			\$30.00	
101-696-5459	Semi-Private (Couple) Personal Training		1 hour	\$ 75.00	Yes			\$75.00	
101-696-5459	5/30 min Personal Training Package		30 min	\$ 142.50	Yes			\$142.50	
101-696-5459	5/1 hour Personal Training Package		1 hour	\$ 237.50	Yes			\$237.50	
101-696-5459	10/30 min Personal Training Package		30 min	\$ 270.00	Yes			\$270.00	
101-696-5459	10/1 hour Personal Training Package		1 hour	\$ 450.00	Yes			\$450.00	
101-696-5459	20/30 min Personal Training Package		30 min	\$ 500.00	Yes			\$500.00	

Form 6

User Fee Information - 2013

Department	Community Services								
Division	Recreation Division								
Activity	PTBO Sport & Wellness Centre								
G / L Account Number	User Fee Name and Description	Rationale for Fee recover all / partial cost recovery of admin charges	Unit Basis (Time / participant)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-696-5459	20/1 hour Personal Training Package		1 hour	\$ 850.00	Yes			\$850.00	
101-696-5459	Personal Best Program (20 1/2 Hr sessions)		10 hours	\$ 450.00	Yes			\$450.00	
101-696-5459	Personal Training Revenue	Recovery				\$55,000.00			\$79,500.00
101-696-5458	Wellness Centre Daily Drop in Day Pass		Day Pass	\$ 10.00	Yes			\$10.00	
101-696-5458	Wellness Centre Drop in Revenue	Recovery				\$35,000.00			\$37,500.00
101-696-5455	Children & Youth 30 Minute Programs Non Member		10 Week Session	\$ 45.00	No			\$45.00	
101-696-5455	Children & Youth 30 Minute Programs Member		10 Week Session	\$ 22.50	No			\$0.00	
101-696-5455	Children & Youth 45 Minute Programs Non Member		10 Week Session	\$ 50.00	No			\$50.00	
101-696-5455	Children & Youth 45 Minute Programs Member		10 Week Session	\$ 25.00	No			\$0.00	
101-696-5455	Children & Youth 60 Minute Programs Non Member		10 Week Session	\$ 55.00	No			\$55.00	
101-696-5455	Children & Youth 60 Minute Programs Member		10 Week Session	\$ 27.50	No			\$0.00	
101-696-5455	Birthday Party Package - Non-Member		1 Event	\$ 137.50	No			\$137.50	
101-696-5455	Birthday Party Package - Member		1 Event	\$ 100.00	No			\$100.00	
101-696-5455	Extra Child Birthday Fee		1 Event	\$ 5.00	No			\$5.00	
101-696-5455	Children's Events		1 Event	\$ 10.00	No			\$10.00	
101-696-5455	Child & Youth Program Revenue	Recovery				\$31,000.00			\$27,500.00
101-696-5454	PA Day Camp Non-Members (8:00-5:15)		1 Day	\$ 35.00	No			\$35.00	
101-696-5454	PA Day Camp Members (8:00-5:15)		1 Day	\$ 26.25	No			\$27.50	
101-696-5454	March Break Camp Non-Members (8:00-5:15)		1 Week	\$ 150.00	No			\$150.00	
101-696-5454	March Break Camp Members (8:00-5:15)		1 Week	\$ 112.50	No			\$115.00	
101-696-5454	Summer Camps Non-Members (8:00-5:15)		1 Week	\$ 137.50	No			\$137.50	
101-696-5454	Summer Camps Members (8:00-5:15)		1 Week	\$ 103.00	No			\$105.00	
101-696-5454	Summer Specialized Camps Non-Members (8:00-5:15)		1 Week	\$ 150.00	No			\$150.00	
101-696-5454	Summer Specialized Camps Members (8:00-5:15)		1 Week	\$ 112.50	No		Jan 1/13	\$115.00	
101-696-5454	Summer Preschool Camps Non-Members (8:30-12:00)		1 Week	\$ 75.00	No			\$75.00	
101-696-5454	Summer Preschool Camps Members (8:30-12:00)		1 Week	\$ 56.25	No		Jan 1/13	\$57.00	
101-696-5454	Extreme Adventure Camp Non-Members (8:00-5:15)		1 Week	\$ 200.00	No			\$200.00	
101-696-5454	Extreme Adventure Camp Members (8:00-5:15)		1 Week	\$ 150.00	No			\$150.00	
101-696-5454	Summer Leader-in-Training Camp Non-Members (8:00-5:15)		2 weeks	\$ 250.00	No			\$250.00	
101-696-5454	Camp Lunch Program		1 week	\$ 32.50	No		Jan 1/13	\$35.00	
101 696 5454	Total Day Camp Revenue	Recovery				\$135,000.00			\$147,500.00
101 696 5378	Non Member (2 hour max)		1 Hour	\$ 5.50	No			\$5.50	
101 696 5378	Member (2 hour max)		1 Hour	\$ 2.75	No			\$2.75	
101 696 5378	Member (2 hour max)		25 Hour Card	\$ 62.50	No			\$62.50	
101 696 5378	Child Minding Revenue	Recovery				\$10,000.00			\$5,000.00
101-696-5456	Fashion Show & Tea		1 Event	\$ 5.00	Yes			\$5.00	
101-696-5456	Lifestyle Lecture Series		1 Event	\$ 5.00	Yes			\$5.00	
101-696-5456	Special Interest Courses		1 Event	\$ 10.00	Yes			\$10.00	
101-696-5456	Holiday Dinner & Social		1 Event	\$ 15.00	Yes			\$15.00	
101-696-5456	Adult/Senior Program Revenue	Recovery				\$1,650.00			\$1,750.00
101-696-5328	Multi-Purpose Room (1 Room)		Hourly	\$ 25.00	Yes			\$25.00	

Form 6

User Fee Information - 2013

Department	Community Services								
Division	Recreation Division								
Activity	PTBO Sport & Wellness Centre								
G / L Account Number	User Fee Name and Description	Rationale for Fee recover all / partial cost recovery of admin charges	Unit Basis (Time / participant)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-696-5328	Multi-Purpose Room (2 Rooms)		Hourly	\$ 40.00	Yes			\$40.00	
101-696-5328	Multi-Purpose Room (3 Rooms)		Hourly	\$ 55.00	Yes			\$55.00	
101-696-5328	Kitchen - Hourly		Hourly	\$ 10.00	Yes			\$10.00	
101-696-5328	Kitchen - Full Day		Full Day	\$ 75.00	Yes			\$75.00	
101-696-5328	Multi-Purpose Room Full Day (1 Room)		Full Day	\$ 175.00	Yes			\$175.00	
101-696-5328	Multi-Purpose Room Full Day (2 Rooms)		Full Day	\$ 275.00	Yes			\$275.00	
101-696-5328	Multi-Purpose Room Full Day (3 Rooms)		Full Day	\$ 325.00	Yes			\$325.00	
101-696-5328	Aerobics' Studio		Hourly	\$ 25.00	Yes			\$25.00	
101-696-5328	Room Rental Revenue	Recovery				\$45,000.00			\$37,500.00
101-696-5329	Single Gym		Hourly	\$ 50.00	Yes			\$50.00	
101-696-5329	Double Gym		Hourly	\$ 75.00	Yes			\$75.00	
101-696-5329	Triple Gym		Hourly	\$ 100.00	Yes			\$100.00	
101-696-5329	Single Gym (Half Day) - Up to 6 hours		1/2 day	\$ 250.00	Yes			\$250.00	
101-696-5329	Double Gym - (Half Day) - Up to 6 hours		1/2 day	\$ 350.00	Yes			\$350.00	
101-696-5329	Triple Gym - (Half Day) - Up to 6 hours		1/2 day	\$ 450.00	Yes			\$450.00	
101-696-5329	Single Gym (Full Day) - More than 6 hrs, Less than 12 hrs		Daily	\$ 450.00	Yes			\$450.00	
101-696-5329	Double Gym (Full Day) - More than 6 hrs, Less than 12 hrs		Daily	\$ 650.00	Yes			\$650.00	
101-696-5329	Triple Gym (Full Day) - More than 6 hrs, Less than 12 hrs		Daily	\$ 850.00	Yes			\$850.00	
101-696-5329	Gym Floor Covering Charge		Install/Removal	\$ 200.00	Yes			\$200.00	
101-696-5329	Special Event Security		Hourly	\$ 25.00	Yes			\$25.00	
101-696-5329	Lift Rental		Daily	\$ 200.00	Yes			\$200.00	
101-696-5329	Gym Rental Revenue	Recovery				\$39,850.00			\$37,500.00
101-696-5286	Full Page Glossy (Inside Front or Back, 4 colour)		Full Page	\$ 2,000.00	Yes		Jan 1/13	\$1,250.00	
101-696-5286	1/2 Page		1/2 Page	\$ 750.00	Yes			\$750.00	
101-696-5286	1/4 Page		1/4 page	\$ 550.00	Yes		Jan 1/13	\$500.00	
101-696-5286	Advertising Revenue	Recovery				\$7,500.00			\$10,000.00

Form 6

User Fee Information 2013

Department	Community Services
Division	Recreation
Activity	Queen Alexandra Community Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 (if applicable)	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-699-5242	Room rental (upper level program space)	Recover part of the cost of operating the facility	Per Month	\$8.19/sq.ft.	N	\$87,976.00	1-Jan-13	8.36	\$89,802.12
101-699-5242	Room rental (lower level activity space)	Recover part of the cost of operating the facility	Per Month	\$2.52 sq.ft.	N	\$3,020.00	1-Jan-13	2.57	\$3,079.91
101-699-5242	Room rental (lower level admin space)	Recover part of the cost of operating the facility	Per Month	\$4.44sq.ft.	N	\$5,863.00	1-Jan-13	4.53	\$5,981.87
101-699-5242	Storage rental (lower level)	Recover part of the cost of operating the facility	Annual	\$1.42 sq.ft.	N	\$1,414.00	1-Jan-13	1.45	\$1,443.91
						\$98,273.00			\$100,307.81

Form 6

User Fee Information - 2013

Department	Community Services
Division	Arts, Culture and Heritage
Activity	Heritage Preservation Office

[illegible]

Form 6

User Fee Information - 2013

Department	Community Services
Division	Culture and Heritage
Activity	Museum and Archives

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101 621 5346	Admission	To partially recover costs of traveling exhibitions	per visit	by donation	N	\$12,000.00			\$12,000.00
101 621 5328	Room Rentals	To partially recover operating costs of facility (after hours)	per hour	\$30.00	Y	\$1,400.00			\$1,600.00
		To partially recover operating costs of facility (regular hours)	per hour	\$15.00	Y				
		To partially recover operating costs of facility	per 1/2 day	\$65.00	Y				
		To partially recover operating costs of facility (not-for-profit)	per 1/2 da	\$50.00	Y				
		To partially recover operating costs of facility	per day	\$100.00	Y				
		To partially recover operating costs of facility (not-for-profit)	per day	\$75.00	Y				
101 621 5344	Photocopy Recoveries	To partially recover costs of paper and operating Toshiba	8.5 x11.5	\$0.25	N	\$300.00			\$400.00
		To partially recover costs of paper and operating Toshiba	8.5 x 14	\$0.30	N				
		To partially recover costs of paper and operating Toshiba	oversize	\$0.50	N				
101 625 5385	School Programs	To provide suitable time, resources and programs	per student	\$4.00	N	\$4,500.00			\$7,000.00
101 625 5387	March Break Camps	To provide suitable time, resources and programs	per child	\$30.00	N	\$4,000.00			\$4,000.00
	March Break KinderKidz Camps	To provide suitable time, resources and programs	per child	\$15.00	N				
101 625 5388	Public Programs	To provide suitable time, resources and programs	per person	various	N	\$2,500.00	0	\$0.00	\$0.00
101 625 5394	Archival Services / Fees	To provide a digital copy or print copy of an existing digital image (personal use)	per image	\$10.00	Y	\$3,500.00			\$3,000.00
		To provide a digital copy or print copy of an existing digital image (commercial use)	per image	\$20.00	Y				
		To provide a digital copy or print copy of an image not previously scanned (personal)	per image	\$20.00	Y				
		To provide a digital copy or print copy of an image not previously scanned (commercial use)	per image	\$40.00	Y				
		To provide a "rush" digital copy of an image	per image	100% surcharge	Y				
		To provide shipping and handling	per order	\$15.00	Y				
		To provide a copy of an existing video/ film/ audio transfer	per item	\$50.00	Y				
		To provide filming access in non-public areas	per hour	\$200.00	Y				
		To provide research service	per hour	\$30.00	N				
101 625 5389	Archives	To partially recover operating costs of Archives	per visit	by donation	N	\$300.00			\$200.00
101 625 5390	MUSE Film Tickets	To partially recover operating costs of Museum & Archives	per ticket	\$15.00	Y	\$60,000.00			\$65,000.00
		To partially recover operating costs of Museum & Archives	per pass	\$67.80	Y				
101 621 5395	MUSE Film Series Subscription Fee	To partially recover operating costs of Museum & Archives	per pass	\$5.00	N	\$4,300.00			\$4,300.00
101 625 5391	Summer Discovery Camps	To provide suitable time, resources and programs	per child	various	N	\$18,000.00			\$18,000.00
101 625 7237	Dry-mounting	To offset cost of materials and time	per sq.ft.	\$1.10	Y	\$0.00			\$0.00
101 626 5242	Travelling Exhibition Rentals	To provide exhibitions to Canadian museums	per week	\$100.00	Y	\$3,000.00			\$5,690.00
	* included in total above					\$113,800.00			\$121,190.00

Form 6

User Fee Information - 2013

Department	Community Services
Division	Arts Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013- if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
6019615282	Memberships-Out of Town								
	3 month	Recover cost of service to non-taxpayers	per house	\$7.50	N			\$7.50	
	6 month	Recover cost of service to non-taxpayers	per house	\$15.00	N			\$15.00	
	12 month	Recover cost of service to non-taxpayers	per house	\$30.00	N			\$30.00	
	Senior Rate	Recover cost of service to non-taxpayers	per house	\$15.00	N			\$15.00	
	Institutional/Business - 12 months	Recover cost of service to non-taxpayers	per business	\$30.00	N			\$30.00	
		Total generated				\$10,000.00			\$10,000.00
6019615326	Fines								
	Overdue - General	Fines for overdue materials - maximum=\$6.00	per day	\$0.25	N			\$0.25	
	High Use and InterLibrary Loan	Fines for overdue materials - maximum=\$15.00	per day	\$1.00	N			\$1.00	
	Reference, E-reader Kit, Daisy-reader Kit	Fines for overdue materials - maximum=\$30.00	per day	\$5.00	N			\$5.00	
	Periodical	Fines for overdue materials - maximum=\$1.25	per day	\$0.25	N			\$0.25	
	Paperback	Fines for overdue materials - maximum=\$3.00	per day	\$0.25	N			\$0.25	
		Total generated				\$68,000.00			\$68,000.00
6019615328	Room Rental - Main Branch								
	Board Room	Cost Recovery - Admin charges	per hour	\$15.00	Y			\$15.00	
	Board Room	Cost Recovery - Admin charges	per half day	\$40.00	Y			\$40.00	
	Board Room	Cost Recovery - Admin charges	per day	\$75.00	Y			\$75.00	
	Auditorium	Cost Recovery - Admin charges	per hour	\$30.00	Y			\$30.00	
	Auditorium	Cost Recovery - Admin charges	per half day	\$80.00	Y			\$80.00	
	Auditorium	Cost Recovery - Admin charges	per day	\$150.00	Y			\$150.00	
		Total generated				\$35,000.00			\$32,000.00
6019615330	Xerox Fees	Cost recovery	per page	\$0.25	N	\$1,500.00		\$0.25	\$1,500.00
6019615332	Lost Books**								
	Processing Fee	Cost to process replacement items	per title	\$4.00	N			\$4.00	
	Folder	Average replacement cost - no processing fee	per title	\$3.00	N			\$3.00	
	3 Day Loan	Average replacement cost plus processing cost of \$4.00	per title	\$29.00	N			\$29.00	
	7 Day Loan	Average replacement cost plus processing cost of \$4.00	per title	\$29.00	N			\$29.00	
	Book Club	Average replacement cost plus processing cost of \$4.00	per title	\$19.00	N			\$19.00	
	Music CD	Average replacement cost plus processing cost of \$4.00	per title	\$24.00	N			\$24.00	
	Books on CD	Average replacement cost plus processing cost of \$4.00	per title	\$29.00	N			\$29.00	
	Multimedia Cd-Rom	Average replacement cost plus processing cost of \$4.00	per title	\$44.00	N			\$44.00	
	InterLibrary Loan	Average replacement cost plus processing cost of \$4.00	per title	\$36.00	N			\$36.00	
	MP3 - CD	Average replacement cost plus processing cost of \$4.00	per title	\$54.00	N			\$54.00	

Form 6

User Fee Information - 2013

Department	Community Services
Division	Arts Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013- if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	PPL Paperback	Average replacement cost - no processing fee	per title	\$10.00	N			\$10.00	
	Periodical	Average replacement cost plus processing cost of \$4.00	per title	\$11.00	N			\$11.00	
	Playaway	Average replacement cost plus processing cost of \$4.00	per title	\$54.00	N			\$54.00	
	Quick Books - 7 day loans	Average replacement cost plus processing cost of \$4.00	per title	\$36.00	N			\$36.00	
	Reference	Average replacement cost plus processing cost of \$4.00	per title	\$154.00	N			\$154.00	
	Board Books	Average replacement cost - no processing fee	per title	\$6.00	N			\$6.00	
	Juvenile - kits (Juvenile Book & CD or Tape	Average replacement cost plus processing cost of \$4.00	per title	\$19.00	N			\$19.00	
	All fiction books with YA-nf and french-nf	Average replacement cost plus processing cost of \$4.00	per title	\$36.00	N			\$36.00	
	Nonfiction	Average replacement cost plus processing cost of \$4.00	per title	\$49.00	N			\$49.00	
	Easy Readers and Picture books	Average replacement cost plus processing cost of \$4.00	per title	\$27.00	N			\$27.00	
	Large Print Books	Average replacement cost plus processing cost of \$4.00	per title	\$54.00	N			\$54.00	
	Wattreader (Wattmeter)	Average replacement cost plus processing cost of \$4.00	per title	\$54.00	N			\$54.00	
	Government Documents	Average replacement cost plus processing cost of \$4.00	per title	\$64.00	N			\$64.00	
	Nonfiction Videos	Average replacement cost plus processing cost of \$4.00	per title	\$34.00	N			\$34.00	
	Reference Periodicals	Average replacement cost plus processing cost of \$4.00	per title	\$11.00	N			\$11.00	
	E-reader Kit	Average replacement cost plus processing cost of \$4.00	per kit	\$224.00	N			\$224.00	
	E-reader	Average replacement cost - no processing fee	per item	\$170.00	N			\$170.00	
	E-reader Case	Average replacement cost - no processing fee	per item	\$17.00	N			\$17.00	
	Adapter	Average replacement cost - no processing fee	per item	\$25.00	N			\$25.00	
	USB Cable	Average replacement cost - no processing fee	per item	\$5.00	N			\$5.00	
	Book Club Bag	Average replacement cost - no processing fee	per item	\$20.00	N			\$20.00	
	Daisy-reader Kit	Average replacement cost plus processing cost of \$4.00	per kit	\$490.00	N			\$490.00	
	Daisy-reader	Average replacement cost - no processing fee	per item	\$450.00	N			\$450.00	
	Pocket Daisy Reader	Average replacement cost - no processing fee	per item	\$425.00	N			\$425.00	
	Daisy Mask	Average replacement cost - no processing fee	per item	\$20.00	N			\$20.00	
	Daisy Adapter	Average replacement cost - no processing fee	per item	\$45.00	N			\$45.00	
	Daisy USB Cable	Average replacement cost - no processing fee	per item	\$10.00	N			\$10.00	
	**	Where there is an actual cost for the item in the cataloguing record, we charge the actual purchase cost plus \$4.00 processing							
		Total generated				\$3,800.00			\$3,800.00
6019615334	Lost Cards	Cost Recovery	per card	\$3.00	N	\$900.00		\$3.00	\$1,100.00
6019615335	Technical Services	Cost Recovery	per item	\$0.75 to \$1.25	N	\$0.00		\$0.75 to \$1.25	\$0.00
6019615336	Microfilm Fees	Cost Recovery	per page	\$0.25	N	\$500.00		\$0.25	\$700.00
6019615340	Program revenue	Cost Recovery	per program	\$1.00 to \$3.00	N			\$1.00 to \$3.00	

Form 6

User Fee Information - 2013

Department	Community Services
Division	Arts Culture and Heritage
Activity	Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013- if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
		Cost Recovery	per person	\$2.00	N			\$2.00	
		Total generated				\$500.00			\$500.00
6019615341	Internet Printing	Cost Recovery	per page	\$0.25	N	\$100.00		\$0.25	\$100.00
6019615344	Recoveries								
	Inter Library Loan	Cost recovery for Inter Library Loan - some lending libraries' charge to lend items through interlibrary loan. The cost varies according to library. Revenue for this account varies according to what users borrow.	per title	\$10-\$25	N			\$10-\$25	
	Photocopy microfilm/reference materials	Cost recovery	per title	\$10+.50/page	N			\$10+.50/page	
		Total generated				\$100.00			\$50.00

Form 6

User Fee Information - 2013

Department	Community Services: Arts, Culture & Heritage
Division	Art Gallery of Peterborough
Activity	User Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from fee	Date of Rate Change for 2013 (if applicable)	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
401 810 5232	School Groups	to cover costs for instructors, materials and facility operation	per student	\$4.00	N	\$4,000.00			\$3,000.00
		School Program Subsidy	per student	\$4.00					\$3,000.00
401 815 5283	March Break & Summer Camps	to cover costs for instructors, materials and facility operation	per session	\$35 to \$80	N	\$20,000.00			\$18,500.00
	Education programs - child & youth								\$3,500.00
	Education programs - adult				Y				\$3,000.00
	Education sub-total					\$24,000.00			\$31,000.00
401 815 5282	Individual Art Gallery Membership	to cover costs of membership benefits	per person	\$25.00	N	\$1,050.00			\$1,050.00
401 815 5282	Family Art Gallery Membership	to cover costs of membership benefits	per family	\$35.00	N	\$3,150.00			\$3,150.00
401 815 5282	Senior Art Gallery Membership	to cover costs of membership benefits	per person	\$20.00	N	\$1,120.00			\$1,120.00
401 815 5282	Student Art Gallery Membership	to cover costs of membership benefits	per person	\$15.00	N	\$180.00			\$180.00
	Membership sub-total					\$5,500.00			\$5,500.00
401 815 5328	Room Rental: Reading Room, evening	user fees	per hour	\$100.00	Y	\$1,000.00			\$400.00
401 815 5328	Room Rental: Reading Room, weekend	user fees	per hour	\$75.00	Y	\$0.00			\$0.00
401 815 5328	Art Gallery Studio, evening	user fees	per hour	\$100.00	Y	\$200.00			\$0.00
401 815 5328	Art Gallery Studio, weekend	user fees	per hour	\$75.00	Y	\$0.00			\$100.00
401 815 5328	Outdoor Patio	user fees	per hour	\$150.00	Y	\$300.00			\$0.00
	Rentals sub-total					\$1,500.00			\$500.00
						\$31,000.00			\$37,000.00

Form 6

User Fee Information- 2013

Department	Community Services
Division	Arenas
Activity	Evinrude Centre

G/L Account Number C1	User Fee Name and Description C2	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc) C3	Unit Basis (Time/ participant etc) C4	Current Rate Presently In Effect C5	HST Y or N C6	2012 Total Budgeted Rev from Fee C7	Date of Rate Change for 2013 - if applicable C8	Proposed Increase	Proposed Rate as per 2013 Budget C9	Subtotal incl HST before Surcharge	2013 Total Budgeted Rev from Fee C10
Ice Rental Revenue											
1016425284	Prime-Time - Adult	To partially recover operating costs of Evinrude Centre	Per Hour	\$170.80	Y/ Extra				\$170.80	\$193.00	
	Prime-Time - Children	To partially recover operating costs of Evinrude Centre	Per Hour	\$147.12	Y/ Extra				\$147.12	\$166.25	
	Non-Prime Time-Anyone	To partially recover operating costs of Evinrude Centre	Per Hour	\$107.96	Y/ Extra				\$107.96	\$122.00	
	After 11.00pm-rate	To partially recover operating costs of Evinrude Centre	Per Hour	\$132.97	Y/ Extra				\$132.97	\$150.25	
	Elementary School Rate	To partially recover operating costs of Evinrude Centre	Per Hour	\$66.37	Y/ Extra				\$66.37	\$75.00	
	Public Skating Admissions -Regular	To partially recover operating costs of Evinrude Centre	Per Time	\$3.09	Y/ Extra				\$3.09	\$3.50	
	Public Skating Admissions-Parent & Tot	To partially recover operating costs of Evinrude Centre	Per Time	\$1.50	Y/ Extra		April 1, 2013	18.00%	\$1.77	\$2.00	
	Public Skating Admissions -Seniors	To partially recover operating costs of Evinrude Centre	Per Time	\$1.50	Y/ Extra		April 1, 2013	18.00%	\$1.77	\$2.00	
	Individual Ice rental Cost per skaters -	To partially recover operating costs of Evinrude Centre	Per Hour	\$25.67	Y/ Extra		April 1, 2013	3.45%	\$26.55	\$30.00	
	Cost varies 1 to 9 skaters			\$102.43			April 1, 2013	3.46%	\$105.97	\$119.75	
				Total		846,720			Total		846,720
Floor Rental Revenue											
1016425284	Adults	To partially recover operating costs of Evinrude Centre	Per Hour	\$90.93	Y/ Extra				\$90.93	\$102.75	
	Childrens	To partially recover operating costs of Evinrude Centre	Per Hour	\$72.35	Y/ Extra				\$72.35	\$81.75	
	Floor Pad Rental - Individual	To partially recover operating costs of Evinrude Centre	Per Day		Y/ Extra		January 1, 2013		\$2,500.00	\$2,825.00	
				Total		68,798			Total		68,798
Room Rentals											
1016425328	Banquet Hall - Sundays throughThursdays	To partially recover operating costs of Evinrude Centre	Per Day	\$415.93	Y/ Extra		January 1, 2013	3.00%	\$428.41	\$484.10	
	Banquet Hall - Fridays, Saturdays	To partially recover operating costs of Evinrude Centre	Per Day	\$619.47	Y/ Extra		January 1, 2013	3.00%	\$638.05	\$721.00	
	Meeting Rooms-Day Rate	To partially recover operating costs of Evinrude Centre	Per Day	\$103.00	Y/ Extra		January 1, 2013	3.10%	\$106.19	\$120.00	
	Meeting Rooms-3 Hours or Less	To partially recover operating costs of Evinrude Centre	3 Hours	\$51.50	Y/ Extra		January 1, 2013	3.10%	\$53.10	\$60.00	
	Food Levy Charge	To partially recover operating costs of Evinrude Centre	Per Event	\$103.00	Y/ Extra		January 1, 2013	3.10%	\$106.19	\$120.00	
	Kitchen User Fee	To partially recover operating costs of Evinrude Centre	Per Event	\$103.00	Y/ Extra		January 1, 2013	3.10%	\$106.19	\$120.00	
				Total		89,105			Total		89,105
Capital Contributions											
1033325662	Collected Capital Contribution	To partially recover debenture costs of Evinrude Centre	Per Hour	\$5.00	N				\$5.00		
1033325662	Collected Capital Contribution	To partially recover debenture costs of Evinrude Centre	Per 1/2 Hour	\$2.50	N				\$2.50		
				Total		0			Total		
Discounts											
	Registered Charitable Events	Can receive a 20% discount on Complete building and room rental rates.				\$1,004,623.00					\$1,004,623.00

Form 6

User Fee Information- 2013

Department	Community Services
Division	Arenas
Activity	Kinsmen Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 - if applicable	Proposed Increase	Proposed Rate as per 2013 Budget	Subtotal Incl HST before Surcharge	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8		C9		C10
Ice Rental Revenue											
1016525284	Prime-Time - Adult	To partially recover operating costs of Kinsmen Centre	Per Hour	\$170.80	Y/Extra				\$170.80	\$193.00	
	Prime-Time - Children	To partially recover operating costs of Kinsmen Centre	Per Hour	\$147.12	Y/Extra				\$147.12	\$166.25	
	Non-Prime Time-Anyone	To partially recover operating costs of Kinsmen Centre	Per Hour	\$107.96	Y/Extra				\$107.96	\$122.00	
	After 11.00pm-rate	To partially recover operating costs of Kinsmen Centre	Per Hour	\$132.97	Y/Extra				\$132.97	\$150.25	
	Elementary School Rate	To partially recover operating costs of Kinsmen Centre	Per Hour	\$66.37	Y/Extra				\$66.37	\$75.00	
	Public Skating Admissions -Regular	To partially recover operating costs of Kinsmen Centre	Per Time	\$3.09	Y/Extra				\$3.09	\$3.50	
	Public Skating Admissions-Parent & Tot	To partially recover operating costs of Kinsmen Centre	Per Time	\$1.50	N		April 1, 2013	18.00%	\$1.77	\$2.00	
	Public Skating Admissions -Seniors	To partially recover operating costs of Kinsmen Centre	Per Time	\$1.50	N		April 1, 2013	18.00%	\$1.77	\$2.00	
	Individual Ice rental Cost per skaters -	To partially recover operating costs of Kinsmen Centre	Per Hour	\$25.67	Y/Extra		April 1, 2013	3.45%	\$26.55	\$30.00	
	Cost varies 1 to 9 skaters			\$102.43			April 1, 2013	3.46%	\$105.97	\$119.75	
				Total		\$630,390			Total		\$630,390
Floor Rental Revenue											
1016525284	Adults	To partially recover operating costs of Kinsmen Centre	Per Hour	\$90.93	Y/Extra				\$90.93	\$102.75	
	Childrens	To partially recover operating costs of Kinsmen Centre	Per Hour	\$72.35	Y/Extra				\$72.35	\$81.75	
	Floor Pad Rental - Individual	To partially recover operating costs of Evinrude Centre	Per Day		Y/ Extra		January 1, 2013		\$2,500.00	\$2,825.00	
	Food Levy Charge	To partially recover operating costs of Evinrude Centre	Per Event	\$103.00	Y/ Extra		January 1, 2013	3.10%	\$106.19	\$120.00	
				Total		\$59,971			Total		\$59,971
Room Rentals											
1016525595	Meeting Rooms-Day Rate	To partially recover operating costs of Evinrude Centre	Per Day	\$103.00	Y/ Extra		January 1, 2013	3.10%	\$106.19	\$120.00	
	Meeting Rooms-3 Hours or Less	To partially recover operating costs of Evinrude Centre	3 Hours	\$51.50	Y/ Extra		January 1, 2013	3.10%	\$53.10	\$60.00	
				Total		\$8,000			Total		\$8,000
Discounts											
	Registered Charitable Events	Can receive a 20% discount on Complete building and room rental rates.									
						\$698,361					\$698,361

Form 6

User Fee Information- 2013

Department	Community Services
Division	Arenas
Activity	Northcrest Community Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 - if applicable	Proposed Increase	Proposed Rate as per 2013 Budget	Subtotal Incl HST before Surcharge	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8		C9		C10
Ice Rental Revenue											
1016625284	Prime-Time - Adult	To partially recover operating costs of Northcrest	Per Hour	\$170.80	Y/Extra				\$170.80	\$193.00	
	Prime-Time - Children	To partially recover operating costs of Northcrest	Per Hour	\$147.12	Y/Extra				\$147.12	\$166.25	
	Non-Prime Time-Anyone	To partially recover operating costs of Northcrest	Per Hour	\$107.96	Y/Extra				\$107.96	\$122.00	
	After 11.00pm-rate	To partially recover operating costs of Northcrest	Per Hour	\$132.97	Y/Extra				\$132.97	\$150.25	
	Elementary School Rate	To partially recover operating costs of Northcrest	Per Hour	\$66.37	Y/Extra				\$66.37	\$75.00	
	Public Skating Admissions -Regular	To partially recover operating costs of Northcrest	Per Time	\$3.09	Y/Extra				\$3.09	\$3.50	
	Public Skating Admissions-Parent & Tot	To partially recover operating costs of Northcrest	Per Time	\$1.50	N		April 1, 2013	18.00%	\$1.77	\$2.00	
	Public Skating Admissions -Seniors	To partially recover operating costs of Northcrest	Per Time	\$1.50	N		April 1, 2013	18.00%	\$1.77	\$2.00	
	Individual Ice rental Cost per skaters - Cost varies 1 to 9 skaters	To partially recover operating costs of Northcrest	Per Hour	\$25.67	Y/Extra		April 1, 2013	3.45%	\$26.55	\$30.00	
				\$102.43			April 1, 2013	3.46%	\$105.97	\$119.75	
				Total		\$307,825			Total		\$307,825
Floor Rental Revenue											
1016625284	Adults	To partially recover operating costs of Northcrest	Per Hour	\$90.93	Y/Extra				\$90.93	\$102.75	
	Children	To partially recover operating costs of Northcrest	Per Hour	\$72.35	Y/Extra				\$72.35	\$81.75	
				Total		\$1,065			Total		\$1,065
Discounts											
	Registered Charitable Events	Can receive a 20% discount on Complete building and room rental rates.									
						\$308,890					\$308,890

Form 6

User Fee Information - 2013

Department	Community Services
Division	Arenas
Activity	Memorial Centre/Morrow Park

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 - if applicable	Proposed Increase	Proposed Rate as per 2013 Budget	Subtotal Incl HST before Surcharge	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8		C9		C10
Ice & Floor Charges											
1016325284	Winter Ice Rental (Adult)	To partially recover operating costs	per hour	\$170.80	Y/Extra				\$170.80	\$193.00	
1016325284	Winter Ice rental (Minor)	To partially recover operating costs	per hour	\$147.12	Y/Extra				\$147.12	\$166.25	
1016325284	Off Peak Ice Rental (weekdays)	To partially recover operating costs	per hour	\$107.96	Y/Extra				\$107.96	\$122.00	
1016325284	Off Peak Ice Rental (After 11 pm)	To partially recover operating costs	per hour	\$132.97	Y/Extra				\$132.97	\$150.25	
1016325284	Public School	To partially recover operating costs	per hour	\$66.37	Y/Extra				\$66.37	\$75.00	
1016325284	Floor Rental (Adult)	To partially recover operating costs	per hour	\$103.54	Y/Extra				\$103.54	\$117.00	
1016325284	Floor rental (Minor)	To partially recover operating costs	per hour	\$87.17	Y/Extra				\$87.17	\$98.50	
	Approximate Revenue Totals					\$254,641					\$254,641
Event Charges											
1016345276	MC Building Rental (Regular)	To partially recover operating costs	per day	\$4,120.00	Y/Extra			0.00%	\$4,120.00	\$4,655.60	
1016345276	MC Building Rental(Non-Profit)	To partially recover operating costs	per day	\$3,296.00	Y/Extra			0.00%	\$3,296.00	\$3,724.48	
1016345276	MC Building Rental (Concert)	To partially recover operating costs	per day	\$5,000-\$6,6700	Y/Extra				\$5,000-\$6,6700	\$7,571.00	
1016345276	MC Building Rental (Concert non-profit)	To partially recover operating costs	per day	\$5,360.00	Y/Extra				\$5,360.00	\$6,056.80	
1016345276	MC Building Rental (Banquet-Floor Only)	To partially recover operating costs	per day	\$2,500.00	Y/Extra				\$2,500.00	\$2,825.00	
1016325286	Video Board Rental (on Clock)	To partially recover operating costs	per event	\$1,030.00	Y/Extra				\$1,030.00	\$1,163.90	
1016345276	Event staff charges	To partially recover operating costs	per event	\$1,712.38	Y/Extra				\$1,712.38	\$1,934.98	
1016345276	Labor to remove glass	To partially recover operating costs	per event	\$1,030.00	Y/Extra				\$1,030.00	\$1,163.90	
1016345276	Labour to install Ice Cover	To partially recover operating costs	per event	\$1,030.00	Y/Extra				\$1,030.00	\$1,163.90	
1016345276	Partial Removal of Glass	To partially recover operating costs	per event	\$721.00	Y/Extra				\$721.00	\$814.73	
1016345276	Partial removal of boards/glass S. End	To partially recover operating costs	per event	\$618.00	Y/Extra				\$618.00	\$698.34	
1016345276	Building Cleanup Fee	To partially recover operating costs	per event	\$669.50	Y/Extra				\$669.50	\$756.54	
1016345276	Coat Check	To partially recover operating costs	per event	\$206.00	Y/Extra				\$206.00	\$232.78	
1016345344	Forklift Operator	To partially recover operating costs	per hour	\$28.84	Y/Extra		January 1, 2013	3.00%	\$29.71	\$33.57	
1016345344	Forklift Rental (Morrow Building)	To partially recover operating costs	per day	\$206.00	Y/Extra				\$206.00	\$232.78	
1016345344	Forklift Rental (Event)	To partially recover operating costs	per event	\$206.00	Y/Extra				\$206.00	\$232.78	
1016345344	Lift Rental	To partially recover operating costs	per day	\$206.00	Y/Extra		January 1, 2013	33.50%	\$275.00	\$310.75	
1016345344	Additional Chair rental	To partially recover operating costs	per event	\$2.06	Y/Extra				\$2.06	\$2.33	
1016345344	Additional Table rental	To partially recover operating costs	per event	\$16.48	Y/Extra				\$16.48	\$18.62	
	Approximate Revenue Totals					\$345,422					\$345,422
Morrow Park Charges											
1016935242	Morrow Building Rental-Winter	To partially recover operating costs	per day	\$1,030.00	Y/Extra				\$1,030.00	\$1,163.90	
1016935242	Morrow Building Rental-Summer	To partially recover operating costs	per day	\$901.25	Y/Extra				\$901.25	\$1,018.41	
1016935242	Morrow Building Set-Up Day Fee	To partially recover operating costs	per partial	\$206.00	Y/Extra				\$206.00	\$232.78	
1016935312	Parking	To partially recover operating costs	per vehicle	\$3.54	Incl.				\$3.54	\$4.00	
1016935312	Parking Lot Buyout	To partially recover operating costs	per day	\$1,000.03	Y/Extra			3.00%	\$1,030.03	\$1,163.93	
1016935242	Morrow Park Track/Grandstand Area Rental	To partially recover operating costs	per day	\$2,575.00	Y/Extra				\$2,575.00	\$2,909.75	
	Approximate Revenue Totals					\$262,650					\$262,650
Ticket Charges											
1016325465	Capital Replacement Fund	To partially recover Capital costs	per ticket	\$1.00	Y/Extra				\$1.00		
1016325350	Telephone/Internet Order Charge	To partially recover operating costs	per order	\$2.00/order	Y/Extra				\$2.00/order		
1016325350	Internet ticket service charges	To repay Long term Loan	per ticket	\$1.50/ticket	Y/Extra				\$1.50/ticket		
1016325448	Box Office Ticket Sales Fee	To recover staff charges and bank charges	per ticket	\$3 to \$8/ticket	Y/Extra				\$3 to \$8/ticket		

Form 6

User Fee Information - 2013

Department	Community Services
Division	Arenas
Activity	Memorial Centre/Morrow Park

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 - if applicable	Proposed Increase	Proposed Rate as per 2013 Budget	Subtotal Incl HST before Surcharge	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8		C9		C10
1016325448	Ticket System Event Layout Production Fee	To recover staff and system charges	per event	\$50.00	Y/Extra			30.00%	\$65.00		
	Approximate Revenue Totals					\$267,980					\$267,980
Suite License Fees											
1016325405	Suite License Fees and Premiums	To partially recover operating costs	annual	\$7,000 .00 to	Y/Extra				\$7,000 .00 to		
				\$21,460.00					\$21,460.00		
	Approximate Revenue Totals					\$305,001					\$305,001

Form 6

User Fee Information - 2013

Department	Community Services
Division	Social Services
Activity	Children's Services - Directly Operated Child Care Programs

[illegible]

Form 6

User Fee Information - 2013

Appendix A - Report AAC13-009

Department	Planning & Development Services
Division	Planning Division
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013- if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Zoning By-Law Amendments								
101-751-5302	Residential	To partially recover costs of processing application	per unit	\$27.50/ dwelling unit + base Fee of \$900.00	N	Varies by the no. of dwellings	N/A	\$27.50/ dwelling unit + base Fee of \$900.00	
101-751-5302	Commercial or Industrial	To partially recover costs of processing application	per sq.m.	\$0.60/sq.m. Building Floor Area + Base Fee of \$900.00	N	Varies by the affected building floor area	N/A	\$0.60/sq.m. Building Floor Area + Base Fee of \$900.00	
101-751-5302	Other fees	To partially recover costs of processing application	per sq.m.	\$0.30/sq.m building floor area + base fee of \$900.00	N	Varies by the affected building floor area	N/A	\$0.30/sq.m building floor area + base fee of \$900.00	
	Official Plan Amendment						N/A		
101-751-5302	Schedule A (Commercial or Industrial designations) Schedule I, J & O	To partially recover the cost of processing applications	per fee	\$4,000.00	N	Fees are cumulative	N/A	\$4,000.00	
101-751-5302	Commercial or Industrial Policy Changes	To partially recover the cost of processing applications	per fee	\$4,000.00	N	Fees are cumulative	N/A	\$4,000.00	
101-751-5302	Amendments to remaining schedules or text	To partially recover the cost of processing applications	per fee	\$2,400.00	N	Fees are cumulative	N/A	\$2,400.00	
101-751-5302	Subdivision or Condominium Plans	To partially recover the cost of processing applications		\$27.50/ha of lot area + base fee of \$3,500	N	Varies by the affected Lot Area	N/A	\$27.50/ha of lot area + base fee of \$3,500	
101-751-5302	Subdivision Compliance Letter	To partially recover the cost of processing applications	per letter	\$77.00	N		N/A	\$77.00	
101-751-5302	Extensions to Draft Approval	To partially recover the cost of processing applications	per approval	\$1,450.00	N		N/A	\$1,450.00	
101-751-5302	Condominium Exemption from Draft Approval	To partially recover the cost of processing applications	per approval	\$730.00	N		N/A	\$730.00	
101-751-5302	Amendments to Aprroved Plans and/or Draft Conditions - Notice Required	To partially recover the cost of processing applications		\$1,450.00	N		N/A	\$1,450.00	
101-751-5302	Amendments to Aprroved Plans and/or Draft Conditions - No Notice Required	To partially recover the cost of processing applications		\$730.00	N		N/A	\$730.00	
	Site Plans						N/A		
101-751-5302	Residential	To partially recover the cost of processing applications	per dwelling unit	\$22.00 per unit + Flat Fee of \$665	N	Varies by the no. of dwellings	N/A	\$22.00 per unit + Flat Fee of \$665	

Form 6

User Fee Information - 2013

Department	Planning & Development Services
Division	Planning Division
Activity	Application Amendment Fees

[illegible]

Form 6 User Fee Information - 2013

Department	Planning & Development Services
Division	Planning Division
Activity	ORCA FEES

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013- if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Official Plan Amendments	To recover cost of ORCA fee	address	\$350.00	N		N/A	\$350.00	
	Zoning By-law Amendments	To recover cost of ORCA fee	address	\$275.00	N		N/A	\$275.00	
	Committee of Adjustment						N/A		
	Minor Variance	To recover cost of ORCA fee	address	\$200.00	N		N/A	\$200.00	
	Severances (Consent) Applications	To recover cost of ORCA fee	address	\$250.00	N		N/A	\$250.00	
	Site Plan Control						N/A		
	Site Plan (Single Residential)	To recover cost of ORCA fee	address	\$250.00	N		N/A	\$250.00	
	Site Plan (Multiple Units)	To recover cost of ORCA fee	address	\$400.00	N		N/A	\$400.00	
	Subdivisions						N/A		
	Plans of Subdivision/Condominiums	To recover cost of ORCA fee	address	\$1,500.00	N		N/A	\$1,500.00	
	Amendments to Draft Plan	To recover cost of ORCA fee	address	\$350.00	N		N/A	\$350.00	
	Other						N/A		
	Golf Course Projects	To recover cost of ORCA fee	address	\$4,000.00	N		N/A	\$4,000.00	
	Land Inquiries	To recover cost of ORCA fee	address	\$125.00	N		N/A	\$125.00	
	Review of Supporting Environmental Reports						N/A		
	Brief - (1 to 2 pages)	To recover cost of ORCA fee	address	\$175.00	N		N/A	\$175.00	
	Standard - (small to medium scale dev.)	To recover cost of ORCA fee	address	\$350.00	N		N/A	\$350.00	
	Major - (plan of subd./major dev.)	To recover cost of ORCA fee	address	\$875.00	N		N/A	\$875.00	
	Stormwater Management Reports						N/A		
	Subdivisions	To recover cost of ORCA fee	application	\$120 per lot for 1st 10 lots; \$60 thereafter	N		N/A	\$120 per lot for 1st 10 lots; \$60 thereafter	
	Condominiums	To recover cost of ORCA fee	application	\$60 per unit for 1st 10 units; \$30 per unit thereafter	N		N/A	\$60 per unit for 1st 10 units; \$30 per unit thereafter	
	Review revisions not requested by ORCA	To recover cost of ORCA fee	per revision	75% of original fee	N		N/A	75% of original fee	
	Incomplete Submissions (deemed to be incomplete by ORCA guidelines)	To recover cost of ORCA fee	per submission	10% of original review fee	N		N/A	10% of original review fee	
	Minor Developments (Sites less than or equal to 1 hectare)	To recover cost of ORCA fee	per submission	\$215.00	N		N/A	\$215.00	
	Major Developments (Sites greater than 1 hectare)	To recover cost of ORCA fee	per submission	\$300 per hectare	N		N/A	\$300 per hectare	
	Total					\$25,000.00			\$25,000.00

Form 6

User Fee Information - 2013

Department	Planning and Development Services								
Division	Land Information Services								
Activity									
G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-753-5303	Paper Map Sales								
	1:16,000 Wall Maps	Recovery of cost of delivering services	\$10.00	\$10.00	Y				
	11 X 17 Official Plan Map	Recovery of cost of delivering services	\$5.00	\$5.00	Y				
	8.5 X 11 Zoning Map	Recovery of cost of delivering services	\$5.00	\$5.00	Y				
	8.5 X 11 Zoning Map - Complete Set	Recovery of cost of delivering services	\$80.00	\$80.00	Y				
	8.5 X 11 Orthophoto	Recovery of cost of delivering services	\$5.00	\$5.00	Y				
	11 X 17 Orthophoto	Recovery of cost of delivering services	\$10.00	\$10.00	Y				
	Custom Plots - \$60/hr, Minimum \$20.00 (depending on scope of job)	Recovery of cost of delivering services	\$20.00	\$20.00	Y				
	Digital CAD data								
	Parcel Fabric	Recovery of cost of delivering services	\$20/sq. km.	\$20/sq. km.	Y				
101-753-5303	Address File	Recovery of cost of delivering services	\$20/sq. km.	\$20/sq. km.	Y				
	Corner Addresses	Recovery of cost of delivering services	\$10/sq. km.	\$10/sq. km.	Y				
	Single Line Road Network	Recovery of cost of delivering services	\$2/sq. km.	\$2/sq. km.	Y				
	Street Names	Recovery of cost of delivering services	\$2/sq. km.	\$2/sq. km.	Y				
	Topographic Data	Recovery of cost of delivering services	\$50/sq. km.	\$50/sq. km.	Y				
	Elevation Data	Recovery of cost of delivering services	\$60/sq. km.	\$60/sq. km.	Y				
	Custom mapping (low priority)	Recovery of cost of delivering services	\$60/Hr	\$60/Hr	Y				
101-753-5303	Digital GIS data								
	Parcel Fabric	Recovery of cost of delivering services	\$75/sq. km.	\$75/sq. km.	Y				
	Address File	Recovery of cost of delivering services	.20/address	.20/address	Y				
	Street Centerline Road Network	Recovery of cost of delivering services	\$75/sq. km.	\$75/sq. km.	Y				
	Utility Data	Recovery of cost of delivering services	\$75/sq. km.	\$75/sq. km.	Y				
	Orthophotography	Recovery of cost of delivering services	\$75/sq. km.	\$75/sq. km.	Y				
101-753-5303	.pdf format								
	Commercial use	Recovery of cost of delivering services	\$100.00	\$100.00	Y				
	Non-commercial 8.5 X 11	Recovery of cost of delivering services	\$10.00	\$10.00	Y				
	Non-commercial 11 X 17	Recovery of cost of delivering services	\$20.00	\$20.00	Y				
	Non-commercial wall size	Recovery of cost of delivering services	\$50.00	\$50.00	Y				
		Total				\$3,000.00			\$3,000.00

Form 6

User Fee Information - 2013

Department	Planning & Development Services
Division	Building
Activity	Building Inspection

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Building Permit Fees								
101-431-5612	New Residential Construction	To recover all costs of providing service	Rate based on gross floor area (m²)	\$14.32/m² of gross floor area, min. \$165	N				
101-431-5612	Residential Alterations - without identifiable gross floor area	To recover all costs of providing service	Rate based on construction value	\$16.50/\$1000 construction value, min. \$165	N				
101-431-5612	Industrial Commercial Institutional - Shell	To recover all costs of providing service	Rate based on gross floor area (m²)	\$11.73/m² of gross floor area, min. \$165	N				
101-431-5612	Industrial Commercial Institutional - Tenant Fit-up & Alteration	To recover all costs of providing service	Rate based on construction value	\$16.50/\$1000 construction value, min. \$165	N				
101-431-5612	Industrial Commercial Institutional - Finished	To recover all costs of providing service	Rate based on gross floor area (m²)	\$15.63/m² of gross floor area, min. \$165	N				
101-431-5612	Industrial Commercial Institutional Alteration - without identifiable gross floor area	To recover all costs of providing service	Rate based on construction value	\$16.50/\$1000 construction value, min. \$165	N				
101-431-5612	Demolition of Building up to 600 m² or up to 3 storey's	To recover all costs of providing service	Flat Fee	\$165/permit	N				
101-431-5612	Demolition of Building over 600 m² or 3 storey's	To recover all costs of providing service	Flat Fee	\$330/permit	N				
101-431-5612	Design Structures & Stand Alone Works	To recover all costs of providing service	Flat Fee	\$165/permit	N				
101-431-5612	Plumbing Permit <= 10 fixtures	To recover all costs of providing service	Flat Fee	\$82.50/permit	N				
101-431-5612	Plumbing Permit > 10 fixtures	To recover all costs of providing service	Flat Fee	\$165/permit	N				
101-431-5612	Change of Use	To recover all costs of providing service	Flat Fee	\$165/permit	N				
101-431-5612	Conditional Permit	To recover all costs of providing service	Full Fee	Full Fee	N				
101-431-5612	Occupancy Permit	To recover all costs of providing service	Flat Fee	No charge if final inspection complete; \$330/permit if building unfinished	N				
101-431-5612	Reinspections	To recover all costs of providing service	Flat Fee	One free per category, then \$110/	N				
101-431-5612	Construction Commenced Without Permit	To recover all costs of providing service	Flat Fee	\$165 or 50% of permit fee, whichever is greater	N				
101-431-5612	Transfer Ownership	To recover all costs of providing service	Flat Fee	\$165/permit	N				
101-431-5612	Cancelled building permit - fee refund	Refund in accordance with Building By-law 10-048	Varies - see by-law		N				
	Total					\$1,300,000.00			\$1,300,000.00
	Other Fees								
101-431-5595	Building Code Order - Order To Comply	To recover all costs of providing service	\$150 each	\$165	N				
101-431-5595	Building Code Order - Stop Work Order	To recover all costs of providing service	\$300 each	\$330	N				
101-431-5595	Building Code Order - Unsafe Building	To recover all costs of providing service	\$450 each	\$495	N				
101-431-5595	Building Code Order - Order Prohibiting Occupancy	To recover all costs of providing service	\$450 each	\$495	N				
101-431-5595	Building Code Order - Order Not To Cover	To recover all costs of providing service	\$300 each	\$330	N				
101-431-5595	Building Code Order - Order To Uncover	To recover all costs of providing service	\$500 each	\$550	N				

Form 6**User Fee Information - 2013**

Department	Planning & Development Services
Division	Building
Activity	Building Inspection

G/L Account Number	User Fee Name and Description	Rationale for Fee (ie. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc)	Unit Basis (Time/ participant etc)	Current Rate Presently In Effect	HST Y or N	2012 Total Budgeted Rev from Fee	Date of Rate Change for 2013 - if applicable	Proposed Rate as per 2013 Budget	2013 Total Budgeted Rev from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
101-431-5595	Building Code Order - Emergency Order	To recover all costs of providing service	\$600 each	\$660	N				
101-431-5595	Liquor licence inspection/approval letter	To recover all costs of providing service	\$50 each	\$55	N				
101-431-5595	Restaurant inspection/approval letter	To recover all costs of providing service	\$50 each	\$55	N				
101-431-5595	Retail car sales approval letter	To recover all costs of providing service	\$50 each	\$55	N				
101-431-5595	Day care provider approval letter	To recover all costs of providing service	\$50 each	\$55	N				
101-431-5595	Accessory apartment registration fee	To recover all costs of providing service	\$50 each	\$55	N				
101-431-5595	Retail gas/propane letter of approval	To recover all costs of providing service	\$50 each	\$55	N				
101-431-5595	Service charge on contract work	To recover all costs of providing service	10% of cost - min. \$25		N				
		Total				\$23,000.00			\$23,000.00

Form 6

User Fee Information - 2013

Department	Planning & Development Services
Division	Building
Activity	By-law Enforcement

[illegible]

Form 6

User Fee Information - 2013

Department	Planning and Development
Division	Airport
Activity	Airport Operating Revenue

[illegible]