



City of
Peterborough

TO: Members of the Accessibility Advisory Committee

FROM: Phyllis Hodder, Accessibility Coordinator

MEETING DATE: February 6, 2013

SUBJECT: Report AAC13-004
Financial Update on the Access Fund

PURPOSE

A report to provide a financial update to the Accessibility Advisory Committee (AAC) regarding the City of Peterborough Access Fund.

RECOMMENDATION

That the Accessibility Advisory Committee approve the recommendation outlined in Report AAC13-004, dated February 6, 2013, of the Accessibility Coordinator as follows:

That the report by the Accessibility Coordinator regarding the City of Peterborough Access Fund be received for information.

BUDGET AND FINANCIAL IMPLICATIONS

There is no budget or financial implications associated with the recommendation.

BACKGROUND

Over the past several years, the City of Peterborough's annual Operating Budget has included a contribution to the Access Fund in the amount of \$90,000. The fund provides for accessibility improvements and retrofits to existing buildings and facilities owned by the City of Peterborough.

Requests for funds from the Access Fund are assessed by the Built Environment Sub-Committee of the AAC which is responsible to approve or deny the request. All allocations from the Access Fund are to be reported to the AAC.

Appendix A provides the updated expense report that identifies monies spent on accessibility improvements, commitments made for future accessibility improvements and the current balance of the Access Fund, which is \$191,334.18.

Submitted by,

Phyllis Hodder, Accessibility Coordinator

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Attachments: Appendix A – Access Fund Report as of January 31, 2013

Appendix A

Access Fund Report
As of January 31, 2013

Balance Carried over from Previous Years	\$283,275.15
Plus 2012 Access Fund	+\$90,000.00
Plus 2013 Access Fund	<u>+\$97,700.00</u>
	\$470,975.15

Less 2012 Expenses to Date :

Property – 610 Parkhill Road- Ramp/Accessible Washroom	\$30,000.00
Fire Services - Sherbrooke Fire Hall	\$5,582.55
Ubi Duo- Corporate Services	\$2,249.70
Beavermead Accessible Parking	<u>\$23,303.04</u>
	\$61,135.29

Less Commitments:

Property – City Council Chambers Renovations	\$100,000.00
Recreation – Accessible Parking Walker Avenue	\$10,000.00
Property – City Hall Tax Office and Reception	\$50,000.00
Fire Services – Sherbrooke Fire Hall Bathroom Renovation	\$20,020.00
Property/Energy – Accessible Washroom Renovation (C.H.)	\$10,000.00
Recreation – Wellness Centre Pedestrian Barricades	\$3,136.86
Special Projects – Nicholls Oval Splash Pad	<u>\$20,900.00</u>

Less Total Commitments	\$214,056.86
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Uncommitted Balance	\$4,448.82
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Balance Available	\$191,334.18
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