



City of
Peterborough

TO: Members of the Accessibility Advisory Committee

FROM: Phyllis Hodder, Accessibility Coordinator

MEETING DATE: May 2, 2012

SUBJECT: Report AAC12-009
The Access Fund

PURPOSE

A report to provide information to the Accessibility Advisory Committee (AAC) regarding the City of Peterborough Access Fund.

RECOMMENDATION

That the Accessibility Advisory Committee approve the recommendation outlined in Report AAC12-009, dated May 2, 2012, of Phyllis Hodder, Accessibility Coordinator as follows:

That the presentation by Phyllis Hodder regarding the City of Peterborough Access Fund be received for information.

BUDGET AND FINANCIAL IMPLICATIONS

There are no budget or financial implications associated with the recommendation.

BACKGROUND

Traditionally, the City of Peterborough' annual Operating Budget includes a contribution to an Access Fund . For the past several years the annual amount has been \$90,000. The fund provides for accessibility improvements and retrofits to existing buildings and facilities owned by the City of Peterborough.

Requests for funds from the Access Fund will be presented to the Built Environment Committee. Funding requests will be assessed by the Built Environment Committee and a motion will be passed to approve or deny the request. All allocations from the Access Fund will be reported to the AAC.

The current balance of the Access Fund is \$191,275.15 as shown on Appendix A.

Submitted by,

Phyllis Hodder, Accessibility Coordinator

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Appendix A – Access Fund Report as of April 18, 2012

Appendix A

City of Peterborough
Access Fund Report
As of April 18, 2012

Balance From 2011	\$283,275.15
Plus 2012 Access Fund	<u>\$ 90,000.00</u>
	\$373,275.15
<u>Less 2012 Expenses to Date:</u>	
Expenses to date	0.00
Access Fund Balance	\$373,275.15
<u>Less Commitments:</u>	
Property	
– 610 Parkhill – Ramp & Accessible Washroom	\$ 30,000.00
– City Council Chambers Renovations	\$100,000.00
Recreation	
– Accessible Parking at Beavermead Park & Walker Avenue for Eastgate Park	<u>\$ 52,000.00</u>
Less Total Commitments	\$182,000.00
Balance Available	\$191,275.15 =====