

To: Members of the Accessibility Advisory Committee

From: Trish Reed, Accessibility and Communication Specialist

Meeting Date: April 5, 2017

Subject: Report AAC17-030

Access Fund Request 006-17

Purpose

A report to seek approval for the Access Fund Request 006-17 submitted by the Property and Energy Manager for partial funding of the cost to install a new elevator in the main lobby of City Hall.

Recommendations

That the Accessibility Advisory Committee (AAC) approve the recommendations outlined in Report AAC17-030 dated April 5, 2017, of the Accessibility and Communication Specialist as follows:

- a) That Report AAC17-030 of the Accessibility and Communication Specialist be received for information;
- b) That the AAC approve Access Fund Request 006-17 submitted by the Property and Energy Manager for partial funding of the cost to install a new elevator in the main lobby of City Hall.

Budget and Financial Implications

The amount of the request is \$75,000.00. The current balance of the Access Fund is \$98,265.98.

Background

At the March 1, 2017 meeting of the AAC, the Chair asked for the Committee's support to speak with the Director of Corporate Services about adding the completion of the elevator back into the renovations planned at City Hall for 2017. The Committee expressed their support to the Chair.

At the March 6, 2017 meeting of City Council, the following motion was passed:

- a) That the renovation of the Clerk's Office, City Hall Boardroom, Women's Accessible Washroom and the new City Hall elevator proceed in 2017; and
- b) That \$625,000 be transferred from the Capital Levy Reserve, recognizing that some funding may be available from the Access Fund administered by the Accessibility Advisory Committee which would reduce the total amount of funds transferred.

Access Fund Request 006-17 (Appendix A) is a request for partial funding to cover the cost of installing the new City Hall elevator.

Submitted by,

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Attachments:

Appendix A – Access Fund Request 006-17