

To: Members of the General Committee

From: W.H. Jackson, Commissioner of Infrastructure and Planning

Services

Meeting Date: June 6, 2018

Subject: Report IPSEC18-015

Subdivision Assumption of Municipal Road and all Works,

Lands and Services within Subdivision Plan 45M-235

Purpose

A report for the City to assume the municipal roads and services within the Hendricks Subdivision being Plan of Subdivision 45M-235.

Recommendations

That Council approve the recommendations outlined in Report IPSEC18-015, dated June 6, 2018, of the Commissioner of Infrastructure and Planning Services as follows:

- a) That Hendricks Subdivision be assumed in accordance with the terms of the Subdivision Agreement registered as Instrument PE173359 for Plan 45M-235 dated May 9, 2012 between the City of Peterborough and 1827403 Ontario Inc.; and
- b) That Council approve the By-law attached as Appendix A to Report IPSEC18-015 to formally assume responsibility for the services installed within Plan 45M-235 and assume the associated operations, maintenance and capital reconstruction costs thereof.

Budget and Financial Implications

Once Council approves the assumption of services and assets within the subdivision, the remaining subdivision securities with the City will be released. All associated asset costs, (operational and capital), will become the responsibility of the City.

Upon assumption of these assets, approximately 0.224 lane kilometers of roadway and associated municipal infrastructure will be formally added to the City's system. There will be future costs associated with the operation and long-term maintenance of the public highway that include infrastructure such as roads, roadside appurtenances, sewers, street lighting and streetscaping (collectively "Works and Services").

It is estimated that annual operating costs in the order of \$50,000 will occur because of these Works and Services and, over the life of the Works and Services, the capital costs would amount to an estimated average of \$17,000 per year. Some of the additional operational costs of the subdivision infrastructure are already within the City's Operating Budget because as a subdivision is built, and immediately upon occupancy of homes in the subdivision, the City assumes certain operational expenses such as winter road clearance, garbage collection and streetlight energy costs.

Background

The City of Peterborough entered into a subdivision agreement with 1827403 Ontario Inc. for the Hendricks Subdivision. This development is located between Otonabee Drive and Milford Drive in Ashburnham Ward.

The agreement required the developer to construct the road and related works including underground infrastructure, road infrastructure, wastewater infrastructure, roadside appurtenances (Appendix B).

Discussion

The required Works and Services within the subdivision have been completed in accordance with the subdivision agreement. The underground and aboveground services have been completed and the warranty period has expired. It therefore remains for Council to accept the Works and Services in the subdivision.

The street within the subdivision to be assumed are listed below.

Table 1 – Assumed Streets/Blocks

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Street	From Street	To Street
Cornelius Court	Milford Drive	End of Cornelius Court

Within the right-of-way the following major assets will be assumed;

Table 2 - Major Assets Assumed by City

Asset	Quantity	Unit	% of overall City Assets
Roads	0.224	lane km	0.02%
Wastewater			
Pipes	245	m	0.03%
Structures	7	total	0.04%
Streetlights			
Fixtures	2	Total	0.02%
Signs	0	Total	0%
Trees	16	Total	0.05%

Summary

Since all Subdivision Agreement requirements have been fulfilled, it is now appropriate that the municipal road as indicated herein within the Plan of Subdivision 45M-235 be assumed and become the City's full maintenance and rehabilitation responsibility for the assets within the lands.

Submitted by,

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Attachments:

Appendix A – Assumption By-Law

Appendix B – Plan of Subdivisions 45M-235