

Appendix B

**REPORT**

**WATER DEVELOPMENT CHARGES  
FOR THE YEAR ENDING DECEMBER 31, 2025**

**INFORMATION**

# Appendix B

## **Background**

Development charges (*Development Charges Act, 1997, S.O.*) provide a mechanism for funding additional major system capacity to service new growth. All new users contribute on an equitable basis to fund new service through additions to the city wide water utility system or expansions to existing services. Future capacity includes changes to the treatment plant, pumping and booster stations, reservoirs and trunk mains. These funds are not used to pay for ongoing operations or maintenance, or replacement capital of existing facilities, unless capacity is being increased, and then only to fund the portion relating to the increase.

## **Management Discussion**

Attached to this report is a copy of the Statement of Continuity of Reserve Funds for Development Charges (“DC”) and supporting statements summarizing cash receipts, balance due to general funds and eligible development costs incurred for the fiscal year ending December 31, 2025.

The DCA reserve funds had an opening balance on January 1, 2025 of nil. A total of \$189,975 was collected during the year and the fund earned interest of \$2,800 for a total fund value of \$192,775.

In 2025, there were no capital expenditures incurred that were eligible for development charge funding. The reserve fund balance at December 31, 2025 was \$192,775.

The *Development Charges Act, 1997*, states that the Treasurer of the Municipality shall furnish to Council statements in respect of each Reserve Fund. The Treasurer must also forward this information to the Minister of Municipal Affairs and Housing within 60 days of the DCA statements being reported to City Council.

## **Budget and Financial Implications**

There are no budget or financial implications as this report summarizes the prior year transactions affecting the Development Charges Reserve Fund.

## **Risk Evaluation**

None.

## Appendix B

**CITY OF PETERBOROUGH  
WATER DEVELOPMENT CHARGES  
ANNUAL STATEMENTS  
For the Year ended December 31, 2025**

	<u>Page</u>
Continuity of Reserve Fund	2
Summary of Cash Receipts	3
 <u>Background information:</u>	
Development Charges – Fee Schedule	4

**CITY OF PETERBOROUGH  
WATER DEVELOPMENT CHARGES  
STATEMENT OF CONTINUITY OF RESERVE FUND  
FOR THE YEAR ENDING DECEMBER 31, 2025**

Description	Outside Planning Areas Growth Area	City Wide Water Development Charge	Total Growth Area
<b>Balance - January 1, 2025</b>	-	-	-
<b><u>Revenue for the year 2025</u></b>			
Development Charges	93,088	96,887	189,975
Interest Earned	1,372	1,428	2,800
	<b>94,460</b>	<b>98,315</b>	<b>192,775</b>
<b><u>Transfers for the year 2025</u></b>			
Transferred to the Capital Fund	-	-	-
<b>Subtotal net transfers</b>	-	-	-
<b>Balance - December 31, 2025</b>	<b>94,460</b>	<b>98,315</b>	<b>192,775</b>

**CITY OF PETERBOROUGH  
WATER DEVELOPMENT CHARGES  
SUMMARY OF CASH RECEIPTS  
FOR THE YEAR ENDING DECEMBER 31, 2025**

	<b>2025</b>
Residential	\$ 156,413
Non-residential	33,562
Balance, as at December 31,	\$ 189,975

# CITY OF PETERBOROUGH

## WATER UTILITY DEVELOPMENT CHARGES

Effective December 31, 2025

<b>Residential</b>			
Planning Area	Res A Singles and Semis	Res B Other Multiples	Res C Apartments
1 Auburn North	\$3,828	\$2,784	\$2,436
2 Jackson	\$7,008	\$5,097	\$4,459
3 Carnegie West	\$3,702	\$2,693	\$2,356
4 Chemong West	\$3,286	\$2,389	\$2,091
5 Lily Lake	\$6,391	\$4,649	\$4,067
6 Liftlock	\$3,210	\$2,335	\$2,042
7 Coldsprings	\$3,847	\$2,798	\$2,448
8 Outside Planning Area	\$2,429	\$1,766	\$1,545
9 Carnegie East	\$1,201	\$874	\$764
10 Chemong East	\$1,201	\$874	\$764

### Non-residential Development Charges

Water Services Planning Area	Non-Residential Charges (\$/square metre)
1 Auburn North	\$10.93
2 Jackson	\$10.93
3 Carnegie West	\$10.93
4 Chemong West	\$19.35
5 Lily Lake	\$10.93
6 Liftlock	\$10.93
7 Coldsprings	\$21.62
8 Outside Planning Area	\$10.93
9 Carnegie East	\$10.93
10 Chemong East	\$10.93