



City of
Peterborough

To: Members of the General Committee

From: Blair Nelson, Commissioner, Infrastructure, Planning and Growth Management

Meeting Date: February 17, 2026

Report: Robinson Street Improvements Budget Transfer, Report IPGENG26-004

Subject

A report to recommend a budget transfer to the Robinson Street Improvements project.

Recommendation

That Council approve the recommendation outlined in Report IPGENG26-004, dated February 17, 2026, of the Commissioner of Infrastructure, Planning and Growth Management as follows:

That the following funding allocations from Project #15189 Brealey Drive - Lansdowne Street to Sherbrooke Street be transferred to Project #24-141 - Robinson Street Improvements:

- a) \$1,250,000 of Wastewater Reserve funding; and
- b) \$1,350,000 of Canada Community-Building Fund (CCBF) funding.

Executive Summary

- The Brealey Drive reconstruction project from Lansdowne Street West to Sherbrooke Street has been completed under budget.
- The surplus funding sources from the Brealey Drive Reconstruction project are recommended to be transferred to the Robinson Street Improvements project to commence the reconstruction of Robinson Street between Mark Street and Rogers Street in 2026.

Background

Brealey Drive Reconstruction Project

In 2024, the Administrative Staff Committee approved Report IPGENG24-006 to proceed with the reconstruction of Brealey Drive from Lansdowne Street to Sherbrooke Street. The total estimated project cost was \$20,638,095.27. Construction activities commenced in the Spring of 2024, with the project continuing through to Fall, 2025, in accordance with the approved project schedule. Construction of the project was substantially completed as of the end of 2025. The approved budget for the Brealey Drive project was \$20,673,500, and the project has been completed under budget with an estimated total surplus of \$2,885,701.71.

Robinson Street Reconstruction Project

Through the 2024 capital budget process, the Robinson Street Reconstruction project was established to reconstruct and urbanize the street between Mark Street and Rogers Street. The work includes the installation of concrete curb and gutter, sidewalks, storm sewers, sanitary sewers, new pavement structure, storm water management infrastructure and landscaping. The work will also include a pedestrian crossing at the Rotary Trail and Robinson Street. The Robinson Street Reconstruction project was deferred from 2026 to 2027 as part of the 2026 budget process. City Staff have advanced the planning and design for the reconstruction of Robinson Street from Mark Street to Rogers Street (Project #24-141) and pending budget availability, construction of the project is feasible in 2026.

Strategic Plan

Strategic Pillar: Infrastructure

Strategic Priority: Invest in infrastructure to ensure that it meets the needs of our growing City.

Completing the Brealey Drive project under budget highlights the City's commitment to fiscal accountability and effective project management. Reallocating this surplus to the Robinson Street Improvements project ensures the City infrastructure remains in a state of good repair. This strategic reinvestment of savings allows the City to address urgent needs immediately, helping to attract and retain the residents and businesses essential to the community.

Engagement and Consultation

Consultation for the budget transfer from the Brealey Drive reconstruction project to the Robinson Street Improvements project was undertaken in coordination with staff from the Engineering and Capital Works Division and Financial Services Division.

Budget and Financial Implications

Approval of the recommended budget transfers will allow for the Robinson Street Improvements project to commence in 2026.

Chart 1 provides a summary of project funding sources for the Robinson Street Improvements project.

Chart 1: Robinson Street Funding Sources

Line	Description	Amount
1	Developer Contribution (available)	\$ 400,000
2	Wastewater Reserve* (transfer from Brealey Drive reconstruction project)	\$ 1,250,000
3	Canada Community-Building Fund (CCBF)* (transfer from Brealey Drive reconstruction project)	\$ 1,350,000
4	Total Estimated Project Cost	\$ 3,000,000

*Funds from the Wastewater Reserve and CCBF are eligible to be used for the Robinson Street Reconstruction project.

Conclusion

With the approval of the recommendations of this report, staff will proceed with the tendering and construction of the Robinson Street Improvements project from Mark Street to Rogers Street.

Submitted by,

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Commissioner, Infrastructure, Planning and Growth Management

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