

Appendix B

City of Peterborough

Five-Year Review

(All dollar values in thousands except per capita figures)

	2024	2023	2022	2021	2020
CURRENT PROGRAM ACTIVITY					
Consolidated Revenues					
Taxation	169,403	157,003	148,125	142,427	135,467
Taxation from other governments	4,289	3,935	3,816	3,749	3,748
Fees and service charges	74,857	80,133	73,199	66,197	63,992
Government grants and other Municipalities	155,250	146,776	121,408	128,720	125,304
Development levies	6,968	5,781	6,771	6,549	3,928
Investment and other revenue	49,974	47,561	26,013	23,141	49,254
	460,741	441,189	379,332	370,783	381,693
Expenses	421,921	395,758	358,656	327,280	311,415
Growth in accumulated surplus	38,820	45,431	20,676	43,503	70,278
NET LONG TERM LIABILITIES					
For general municipal activities	234,313	158,512	123,970	111,183	126,841
For municipal enterprises	3,434	3,838	1,195	1,369	1,643
	237,747	162,350	125,165	112,552	128,484
General municipal activities - net long term liabilities as % of CVA	2.3%	1.6%	1.3%	1.1%	1.3%
CURRENT CHARGES FOR NET LONG TERM LIABILITIES					
General municipal activities and for municipal enterprise	24,175	21,991	17,204	27,566	19,273
CURRENT VALUE ASSESSMENT (CVA) - TAXABLE					
Residential and farm	8,600,077	8,489,616	8,382,924	8,309,232	8,353,183
Commercial and industrial	1,382,815	1,367,234	1,364,251	1,380,464	1,392,953
	9,982,892	9,856,849	9,747,175	9,689,696	9,746,136
Percentage increase from previous year	1.28%	1.13%	0.59%	-0.58%	4.02%
Commercial / industrial CVA as percentage of total	13.9%	13.9%	14.0%	14.2%	14.3%

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VALUE OF BUILDING PERMITS ISSUED					
Residential	90,008	98,468	123,470	198,736	84,470
Commercial	20,750	12,443	14,386	14,842	14,842
Industrial	1,525	2,670	40	27,428	27,428
Institutional	75,538	76,255	74,000	26,522	26,523
	<u>187,821</u>	<u>189,836</u>	<u>211,896</u>	<u>267,528</u>	<u>153,263</u>
Percentage increase (decrease) from previous year	-1.1%	-10.4%	-20.8%	74.6%	-3.8%
TAX LEVY AND ARREARS					
Tax levy					
Current year's tax levy - municipal and education combined	194,307	179,219	172,383	167,001	167,125
Percentage increase over previous year	8.4%	4.0%	3.2%	-0.1%	1.2%
Tax arrears					
Total arrears (excluding Allowance for Doubtful Accounts)	6,246	4,470	1,139	3,226	4,531
Percentage increase (decrease) over previous year	39.7%	292.5%	-64.7%	-28.8%	7.3%
Tax arrears as a percentage of current tax levy	3.2%	2.5%	0.7%	1.9%	2.7%
POPULATION & SIZE					
Estimated Population (2021 Census)	83,651	83,651	83,651	82,094	82,094
Area in acres	16,639	16,639	16,639	16,639	16,639
PER CAPITA INFORMATION					
CVA - Taxable	119,340	117,833	116,522	118,032	118,719
Expenses	5,044	4,731	4,288	3,987	3,793
Net long-term debt for general municipal activities and municipal enterprise	2,842	1,941	1,496	1,371	1,565
Tax arrears	75	53	14	39	55

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RATES OF TAXATION					
Municipal tax rates					
Residential	1.4992220%	1.3846560%	1.3384440%	1.2952450%	1.2486790%
Multi-residential	2.9193000%	2.6962160%	2.6062320%	2.5221140%	2.4314400%
New Multi-residential	1.4992220%	1.3846560%	1.3384440%	1.2952450%	1.2486790%
Commercial	2.2488330%	2.0769840%	2.0076660%	1.9428680%	1.8730190%
Commercial Vacant	2.2488330%	2.0769840%	2.0076660%	1.9428680%	1.3111300%
Industrial	2.2488330%	2.0769840%	2.0076660%	1.9428680%	1.9586780%
Industrial Vacant	2.2488330%	2.0769840%	2.0076660%	1.9428680%	1.2731410%
Pipeline	1.9049110%	1.7593440%	1.7006270%	1.6457380%	1.5865720%
Farmlands	0.3748060%	0.3461640%	0.3346110%	0.3238110%	0.3121700%
Farmlands Awaiting Development	1.1244170%	1.0384920%	1.0038330%	0.9714340%	0.9365090%
Managed Forest	0.3748080%	0.3461640%	0.3346110%	0.3238110%	0.3121700%
Education tax rates					
Residential	0.1530000%	0.1530000%	0.1530000%	0.1530000%	0.1530000%
Multi-residential	0.1530000%	0.1530000%	0.1530000%	0.1530000%	0.1530000%
New Multi-residential	0.1530000%	0.1530000%	0.1530000%	0.1530000%	0.1530000%
Commercial	0.8800000%	0.8800000%	0.8800000%	0.8800000%	1.2500000%
Commercial Vacant	0.8800000%	0.8800000%	0.8800000%	0.8800000%	1.2500000%
Industrial	0.8800000%	0.8800000%	0.8800000%	0.8800000%	1.2500000%
Industrial Vacant	0.8800000%	0.8800000%	0.8800000%	0.8800000%	1.2500000%
Pipeline	0.8800000%	0.8800000%	0.8800000%	0.8800000%	0.9800000%
Farmlands	0.0382500%	0.0382500%	0.0382500%	0.0382500%	0.0382500%
Farmlands Awaiting Development	0.1147500%	0.1147500%	0.1147500%	0.1147500%	0.1147500%
Managed Forest	0.0382500%	0.0382500%	0.0382500%	0.0382500%	0.0382500%
Combined municipal and education tax rates					
Residential	1.6522220%	1.5376560%	1.4914440%	1.4482450%	1.4016790%
Multi-residential	3.0723000%	2.8492160%	2.7592320%	2.6751140%	2.5844400%
New Multi-residential	1.6522220%	1.5376560%	1.4914440%	1.4482450%	1.4016790%
Commercial	3.1288330%	2.9569840%	2.8876660%	2.8228680%	3.1230190%
Commercial Vacant	3.1288330%	2.9569840%	2.8876660%	2.8228680%	2.5611300%
Industrial	3.1288330%	2.9569840%	2.8876660%	2.8228680%	3.2086780%
Industrial Vacant	3.1288330%	2.9569840%	2.8876660%	2.8228680%	2.5231410%
Pipeline	2.7849110%	2.6393440%	2.5806270%	2.5257380%	2.5665720%
Farmlands	0.4130560%	0.3844140%	0.3728610%	0.3620610%	0.3504200%
Farmlands Awaiting Development	1.2391670%	1.1532420%	1.1185830%	1.0861840%	1.0512590%
Managed Forest	0.4130580%	0.3844140%	0.3728610%	0.3620610%	0.3504200%