

## Schedule 5

### City of Peterborough

### Future Capital Works To Be Drawn Against Development Charge Reserve Funds

As of December 31, 2024

	<b>Total Possible Further Commitments</b>
<b><u>General Government</u></b>	
Development Charges Studies	47,412
Official Plan Review	6,328
OHL/Major Event Facility Study	2,970
	56,710
<b><u>Police</u></b>	
New Peterborough Police Station	12,405
	12,405
<b><u>Transit</u></b>	
Transit Terminal Upgrades	526,600
Transit Stops and Shelters ICIP	159,680
Transit Garage Replacement	479,800
Specialized Transit Vehicles	87,704
New Transit Buses	33,600
Citywide Transport Operational Review	27,912
	1,315,296
<b><u>Indoor Recreation</u></b>	
Bonnerworth Park Redevelopment	52,250
Miskin Law Community Complex	115,304
	167,554
<b><u>Library</u></b>	
Miskin Law Community Complex	323,700
	323,700
<b><u>Fire</u></b>	
Fire Station Relocation/Construction	6,735,604
Fire Apparatus Replacements Additions	995,000
Personal Protective Equipment	10,093
	7,740,698
<b><u>City Wide Engineering - Roads and Related</u></b>	
Chemong - Parkhill to Parkway ROW	3,440,257
Extension Crawford Dr to Harper Road	3,212,598
Alternative to Parkway Corridor Extension	2,493,100
Lily Lake Area Develop Network Improvmts	2,105,000
Various Intersection Improvement Program	122,625
Water Urbanize -Nassau Mills to Woodland	1,780,000
Television Rd Bridge over South Meade Cr	1,337,500
Airport Ind Pk E of Airport Rd North Dev	1,000,000
TV Road over Whitlaw Creek	787,000
Airport Water & Sewer Upgrade	720,000
TMP Special Study Area A Class EA	643,935
Rotary Greenway Trail Lightng and Safety	500,000
Armour - Nassau to Rotary Trail	429,000

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	<b>Total Possible Further Commitments</b>
Commuter Cycling Crawford Trail	350,000
Sherbrooke - Glenforest West City Limit	318,271
Trent Severn/City Transportation Study	108,529
Chemong West/Towerhill Sanitary Sewer	72,741
Wastewater Collection System Servc Study	200,000
Jackson Park Management Plan	175,000
Nassau Mills Over Trent Severn	72,997
Nassau Mills over Otonabee	50,548
Watershed Planning Study	40,625
Transportation Master Plan	9,378
Citywide Transport Operational Review	49,732
Rotary Trail Crossing - Hunter St East	184,459
Brealey - Lansdowne to Sherbrooke	6,420,000
Trails and Cycling Network Improvements	17,629
Development Charges Studies	38,853
	26,679,777
<b><u>Park Development &amp; Facilities</u></b>	
Parkland Development Assistance	265,875
Park Facilities Development	122,980
Del Crary Park Upgrades	100,000
	488,855
<b><u>Public Works</u></b>	
Snow Storage Facility ECA Improvements	233,554
	233,554
<b><u>Growth Areas</u></b>	
Lily Lake Growth Area	2,620,000
Jackson Growth Area	889,211
Coldsprings Growth Area	230,000
Chemong West Growth Area	506,337
Liftlock Growth Area	3,135,000
Carnegie East Growth Area	75,000
Carnegie West Growth Area	75,000
Chemong East Growth Area	50,000
	7,580,548
	44,599,096