

CSD25-003 - Appendix A Summary of Community Project Grants, Community Investment Grants, Community Service Agreements, and Arts Investment Grants

|                 | 2023            |                  |                    |                 |
|-----------------|-----------------|------------------|--------------------|-----------------|
|                 | Project         | Investment       | Service            | Arts            |
| Arts            | \$4,650         | \$103,728        | \$407,607          | \$52,000        |
| Social Services | \$5,850         | \$71,960         | \$242,519          |                 |
| Environment     | \$3,230         | \$16,000         | \$328,074          |                 |
| Sports          | \$2,450         | \$9,240          | \$0                |                 |
| Health          | \$2,250         | \$0              | \$0                |                 |
| Culture         | \$1,450         | \$9,900          | \$0                |                 |
| Recreation      | \$775           | \$0              | \$0                |                 |
| Heritage        | \$0             | \$5,000          | \$153,016          |                 |
| <b>TOTAL</b>    | <b>\$20,655</b> | <b>\$215,828</b> | <b>\$1,131,216</b> | <b>\$52,000</b> |

|                 | 2024            |                  |                    |                 |
|-----------------|-----------------|------------------|--------------------|-----------------|
|                 | Project         | Investment       | Service            | Arts            |
| Arts            | \$6,700         | \$115,128        | \$417,328          | \$52,000        |
| Social Services | \$4,000         | \$76,460         | \$261,195          |                 |
| Environment     | \$2,965         | \$16,000         | \$245,833          |                 |
| Sports          | \$1,785         | \$9,240          | \$0                |                 |
| Health          | \$4,140         | \$0              | \$0                |                 |
| Culture         | \$1,375         | \$9,900          | \$0                |                 |
| Recreation      | \$0             | \$0              | \$0                |                 |
| Heritage        | \$1,785         | \$5,000          | \$153,687          |                 |
| <b>TOTAL</b>    | <b>\$22,750</b> | <b>\$231,728</b> | <b>\$1,078,043</b> | <b>\$52,000</b> |

|                 | 2025            |                  |                    |                 | TOTAL              |
|-----------------|-----------------|------------------|--------------------|-----------------|--------------------|
|                 | Project         | Investment       | Service            | Arts            | 2023-25            |
| Arts            | \$4,500         | \$96,550         | \$567,328          | \$25,000        | \$1,852,519        |
| Social Services | \$8,230         | \$32,500         | \$291,193          |                 | \$993,907          |
| Environment     | \$2,750         | \$12,120         | \$206,095          |                 | \$833,067          |
| Sports          | \$535           | \$21,000         | \$0                |                 | \$44,250           |
| Health          | \$3,000         | \$0              | \$0                |                 | \$9,390            |
| Culture         | \$1,950         | \$5,000          | \$0                |                 | \$29,575           |
| Recreation      | \$0             | \$0              | \$0                |                 | \$775              |
| Heritage        | \$0             | \$0              | \$153,687          |                 | \$472,175          |
| <b>TOTAL</b>    | <b>\$20,965</b> | <b>\$167,170</b> | <b>\$1,218,303</b> | <b>\$25,000</b> | <b>\$4,235,658</b> |