



Mary ten Doeschate, Chair

Drew Merrett, Vice-Chair

Mayor Jeff Leal

Councillor Gary Baldwin

Steve Girardi

April 23, 2025

City of Peterborough
500 George St. N.
Peterborough, ON K9H 3R9

Attention: Members of Council
Jasbir Raina, Chief Administrative Officer
Richard Freymond, Commissioner of Finance and Corporate Support Services
John Kennedy, Clerk

Members of Council, Mr. Raina, Mr. Freymond and Mr. Kennedy:

Re: Request to Transfer 2024 Surplus to Police Special Projects Reserve

The Board is pleased to inform you that the Peterborough Police Service finished 2024 with an operating budget surplus of \$8,892.

At the Board's April 15, 2025 public meeting, the Board unanimously approved retaining the surplus and transferring it to the Police Special Projects Reserve account. The Board also acknowledged that the coming into force of the *Community Safety and Policing Act* part-way through the 2024 fiscal year created new and previously unknown pressures upon municipalities to acquire and provide legislated initial and ongoing training and related equipment and that these funds would help to offset some of these pressures.

Therefore, the Board respectfully requests that the full 2024 operating budget surplus of \$8,892 be retained and transferred into the Police Special Projects Reserve Account.

As you may be aware, the Service relies on provincial grant funding to support many of its operations. Had government grants not exceeded expectations in 2024, this surplus would not have been realized. Transferring the surplus to the Police Special Projects Reserve is an investment that will allow the Board to continue its commitment to deliver an increasingly high level of policing to the communities it serves.

The Service's 2024 Year-End Financial Report is attached for your information. Should you require additional information or wish to discuss this matter further, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mary ten Doeschate', with a long horizontal line extending to the right.

Mary ten Doeschate,
Chair

Att.: 2024 Year-End Financial Report for the Service