



5th October 2024

To: **The Mayor and Council of the City of Peterborough.**

From: **The Board of Directors of the Brock Mission.**

Presently Brock Mission, Murray Street, houses 40 men in dormitory rooms and 15 men in Transitional Housing suites. Usually full. It is the fourth facility in Brock's 37 years of history.

We also operate Cameron House for homeless, addicted and mental health suffering WOMEN located in a private location in Peterborough. There we house 12 women in small dorms and eight women in Transitional Housing suites. Usually full.

This PROPOSAL is to extend the current services of BROCK MISSION to add a purpose-built Transitional Housing facility for one-year residential programs to lift men and women from Homelessness, addiction and mental health issues to recovery and reintegration into society. The site to be considered for the new 50 suite "transitional housing" facility will be on our Chemong Road property.

Our Transitional Housing clients will be living in private suites identical to our Murray Street design in a new building on an approved site.

The building design will mimic our Murray Street facility.

The Brock Mission team has been led for the last 30 years by executive director Bill McNabb.

A medical clinic has been added to Brock in 2022 under the leadership of Major (ret'd) Lee-Anne Quinn CD, NP. This facility is open to any homeless or near homeless individual. Recently they have added the Trinity Centre and Wolf Street site their medical care provisions.

The Mission is overseen by a Board of Directors (volunteers from the Peterborough Community).

- Project Capital funding is estimated at \$16 Million from the Federal Government and Fundraising.
- Operational funding will be requested from the Provincial Government.
- Staffing will be by our current experienced employees supplemented by new college hires who we will train at our Murray Street facility.

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REQUEST from The City of Peterborough:

1. One-time City funding of \$250,000 to pay for the Site Planning and Building Permit processes. Costing from Architects, engineers have been secured to facilitate speedy progress.
2. Forgiveness of City fees and development charges associated with the project.
3. Written Endorsement of the Project by the Mayor and Council prior to us applying to the Federal Government for capital funding.

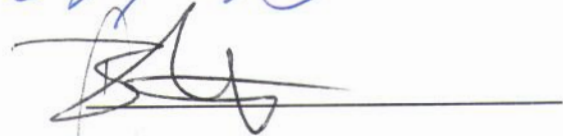
Thank you for considering this request and for your leadership in our beautiful city.

With respect:

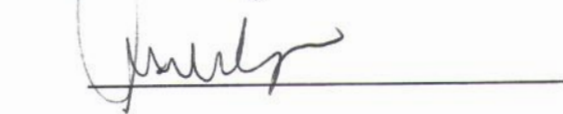
Margo Hudson: Brock Board Chair :



Bill McNabb: Executive Director :



Alan M Wilson: Project Lead :



Lee-Anne Quinn CD: Project Inspiration & team member :

