



City of  
**Peterborough**

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**To:** Members of the Arenas Parks and Recreation Advisory Committee

**From:** Rob McAulay, Director, Recreation and Parks Services

**Meeting Date:** October 22, 2024

**Report:** Divisional Update, APRAC24-011

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## **Subject**

A standing report to advise the Arena Parks and Recreation Advisory Committee on the current and upcoming activities of staff and division projects.

## **Recommendation**

That the Arenas Parks and Recreation Advisory Committee approve the recommendation outlined in Report APRAC24-011, dated October 22, 2024, of the Director, Recreation and Park Services, as follows:

That report APRAC24-011 be received for information.

## **Background**

Starting in the 2021 meeting cycle, and as a result that committee meetings had been delivered virtually, and to assist with providing effective communication, divisional staff continue to provide APRAC with updates on current or upcoming projects and activities associated with the Arenas, Parks and Recreation Services for the City of Peterborough.

a) Facilities and Property Management – Gillian Barnes and Sean Nailer

No updates on Facilities and Property Management.

b) Planning and Urban Design – Nicole Huculiak

No updates on Planning Urban Design.

c) Recreation Event and Tourism Services – Tanya Budgen

There were 339 facility contracts issued throughout the month of September, and 4,739 single bookings.

d) Recreation Facility and Parks Services – Chris Reuse

- Marina closed for the season as of Monday October 14, 2024
- Parks Garbage collected from Jan 1 to Sept 30, 2024: 252 Tonnes from 388 locations across the city

e) Recreation Programs and Partnerships – Heather Stephens

No updates on Recreation Programs and Partnerships.

f) Recreation Administrative Services – Andrea Pade

PSWC Memberships: September 1 to September 30, 2024

- Year in Full (any type) - 9
- One Month Memberships - 201
- Discount family - 5
- Discount individual year in full - 5
- Discount student - 2
- Adult Discount - 13
- Subsidized - 2
- Seneca Fall - 52
- Fleming Fall - 1279
- New Canadian 10-day trial pass - 1
- New Ongoing memberships - 12

Total 2024 memberships sold to date – 8,683

## Strategic Plan

Strategic Pillar: Community & Well-being

Strategic Initiative: Foster community resiliency, neighbourhood identity, civic pride, sense of belonging, and intercultural harmony. Enhance and protect the health, safety, and wellbeing of all in our City. Provide robust, affordable, and accessible sport, recreation, wellness, and social programs for people of all ages and abilities.

## **Budget and Financial Implications**

There are no budget or financial implications associated with the recommendation.

## **Conclusion**

This report provides updates for the Arena, Park, and Recreation Advisory Committee for information purposes. Questions related to the above updates can be directed to staff for clarification.

Submitted by,

Rob McAulay  
Director, Recreation and Parks Services

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