

# 2024 Budget Process

Introduction

2024 Budget  
Presentation to Finance Committee  
August 16 - 17, 2024



  
peterborough

**2024** Budget



# Department/Division Budgets

## Department/Division Budget Presentations:

- Current operating and capital budgets
- Maintain current service levels (**Status Quo**)
- Key objectives for 2024
- Factors affecting operating budget
- 2024 operating budget changes
- Proposed new operating initiatives
- Large capital projects
- Budget Options at 3% (below **Status Quo** level) and enhanced Capital with a 7% all-inclusive increase



An aerial night photograph of a city. A multi-lane highway bridge spans a wide river. The city lights are visible in the background, and a large blue text box is overlaid on the right side of the image. The scene includes a parking lot with several white trucks, a large brick building, and a green field with a playground and a basketball court in the foreground.

Next – Departmental Presentations