



City of  
**Peterborough**

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**To: Members of the General Committee**

**From: Richard Freymond, Commissioner, Corporate and Legislative Services**

**Meeting Date: August 14, 2023**

**Subject: Budget Amendment and Award of ITT-39-23 – King Street Parkade Elevator Replacement, Report CLSFM23-030**

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## **Purpose**

A report to recommend a budget amendment and award of ITT-39-23 for the King Street Parkade Elevator Replacement.

## **Recommendations**

That Council approve the recommendations outlined in Report CLSFM23-030, dated August 14, 2023, of the Commissioner of Corporate and Legislative Services, as follows:

- a) That the King Street Parkade Elevator Replacement Capital Budget be increased by \$250,000 from \$545,000 to \$795,000 by transferring an additional \$200,000 from the Simcoe Street Parking Garage Rehabilitation (2022 Capital Budget Project 5-17.01) and \$50,000 from the Transit Garage HVAC Replacement project ((2022 Capital Budget Project 3-1.03).
- b) That By-law 19-019 being a by-law to debenture \$410,000 for the Simcoe Street Parking Garage Rehabilitation project be repealed and replaced with an authorizing debenture by-law to issue \$210,000 tax-supported debentures for the Simcoe Street Parking Garage Rehabilitation and \$200,000 of tax supported debentures for works at the King St. Parkade Elevator Replacement.

- c) That the King Street Parkade Elevator Replacement be awarded to B.E. Construction Ltd., 17 Canso Road, Unit 5, Etobicoke, Ontario, M9W 4M1 at a cost of \$685,750 plus HST of \$89,148 for a total cost of \$774,898.

## Budget and Financial Implications

The net \$685,750 requirement, after applicable HST rebates, can be accommodated within the amended \$795,000 budget for the King Street Parkade Elevator Replacement (2023 Capital Budget Project 3-1.03).

### Chart 1 Total Project Costs

Line	Description	Amount
1	Elevator Replacement Construction Cost	\$685,750
2	Consultant Fees	\$57,000
3	Contingency	\$52,250
4	Total Project Cost	\$795,000

## Background

The project at the King Street Parkade will replace the two existing elevators that service the parking garage. The elevators will be replaced one at a time to provide accessible service to all floors during the construction phase. The elevators are original to the parking garage and have reached the end of their serviceable life.

ITT-39-23 was issued on June 8, 2023 and prepared by City staff. The Tender closed on June 29, 2023. Four submissions were received and are summarized in Chart 2. The Facilities & Energy Manager and Lett Architects Inc reviewed the tenders.

### Chart 2 ITT-39-23 Summary Chart

Firm Name	Firm Address	Bid
B.E. Construction Ltd.	17 Canso Road, Unit 5 Toronto, Ontario, M9W 4M1	\$685,750
Dalren Limited	8791 Dale Road Cobourg, Ontario, K9A 4J9	\$697,000

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MVW Construction & Engineering Inc.	245 Kent Street West Lindsay, Ontario, K9V 2Z3	\$764,243
Rutherford Contracting Ltd.	224 Earl Stewart Drive Aurora, Ontario, L4G 6V7	\$981,671

### **Recommended Bidder**

It is recommended that based on the tender submission and evaluation, ITT-39-23 for the King Street Parkade Elevator Replacement be awarded to B.E. Construction Ltd., 17 Canso Road, Unit 5, Etobicoke, Ontario, M9W 4M1. B.E. Construction Ltd. is one of the City's qualified General Contractors.

### **Budget Transfer and Council Approval**

Part 7.4 of Procurement By-law 22-070 requires Council approval when the Contract Value cannot be accommodated within an Approved Budget and therefore requires a budget transfer or a pre-commitment against a future year's budget.

The Simcoe Street Parking Garage Rehabilitation project was completed under budget in May 2022. There is a balance in the project of \$209,000. This project was fully financed from tax-supported debt. The recommended transfer of funds requires the repeal of By-law 19-019 which authorized a \$410,000 debenture for the Simcoe Street Parking Garage Reconstruction project and it be replaced with a by-law to issue \$210,000 tax-supported debentures. A new by-law authorizing the issuance of \$200,000 of tax supported debentures for the King St. Parkade Elevator Replacement project is necessary to finance the works.

A further \$50,000 budget transfer from the unused portion of the Transit Garage – Replace HVAC Equipment project to the King St. Parkade Elevator Replacement is required to have sufficient budget to award the contract.

### **Summary**

If the report is approved, B.E. Construction Ltd. will replace the two elevators at the King Street Parking Garage by early 2024 and will extend the life of the elevators until 2049.

Submitted by,

Richard Freymond  
Commissioner, Corporate and Legislative Services

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