



City of
Peterborough

To: Members of the Finance Committee

From: Richard Freymond, Commissioner of Corporate and Legislative Services

Meeting Date: May 23, 2023

Subject: Notice of Public Meeting – May 31, 2023 2024 Preliminary Budget Guideline, Report CLSFS23-027

Purpose

A report to advise Council that a public meeting will be held Wednesday, May 31, 2023 at 6:00 pm, to present a Preliminary 2024 Budget Guideline Report and to hear public delegations.

Recommendations

That Council approve the recommendations outlined in Report CLSFS23-027 dated May 23, 2023, of the Commissioner of Corporate and Legislative Services as follows:

- a) That Report CLSFS23-027, advising Council that a public meeting will be held on May 31, 2023 at 6:00 pm, to present a Preliminary 2024 Budget Guideline Report, as set out in Appendix A to Report CLSFS23-027, and to hear public delegations, be received.
- b) That a final version of the 2024 Budget Guideline Report be presented to the June 19, 2023 Finance Committee meeting.

Budget and Financial Implications

There are no budget or financial implications to receiving this report. A report will be presented to the June 19, 2023 Finance Committee containing specific recommendations for the 2024 Budget Guideline and addressing issues that may arise during the May 31, 2023 public meeting.

Background

A public meeting will be held on May 31, 2023 at 6:00 pm, during which staff will present a 2024 Budget Guideline Report, a preliminary version is attached as Appendix A to this report. Members of the public will then have an opportunity to make presentations or comment to Council about the proposed Guideline. They may also take the opportunity to comment on other aspects of the City's Operating and Capital Budgets that are not specifically addressed in the Guideline Report.

Consultation on the 2024 Budget was conducted through two drop-in style sessions that were part of a community engagement approach that also included a survey and the traditional interaction between Council, City staff and the community that takes place outside of organized consultation.

Council is not required to make any final decisions during the May 31, 2023 Public Meeting or give direction to staff. The purpose of the Public Meeting is to provide an opportunity for the public to provide input into the budget process prior to June 19, 2023 when the Final Guideline Report will be discussed.

The public may also choose to provide a written submission or send an email to staff at the contact information provided below.

A staff report will be presented to the June 19, 2023 Finance Committee, setting out the final recommendations, and staff will attempt to address any issues raised during the May 31, 2023 public meeting.

Submitted by,

Richard Freymond
Commissioner of Corporate and Legislative Services

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Attachments:

Appendix A – CLSFS23-028 Preliminary 2024 Budget Guideline Report