



City of
Peterborough

To: **Members of the General Committee**

From: **Richard Freymond, Commissioner of Corporate and Legislative Services**

Meeting Date: **March 13, 2023**

Subject: **Award of Construction of Heritage Park, Peterborough, Report CLSFPI23-002**

Purpose

A report to recommend award of construction of Heritage Park, Peterborough.

Recommendation

That Council, as set out in Chart 2, Section a), iv) of Appendix A of the City's Procurement By-law 22-070, approve the recommendation outlined in this Report CLSFPI23-002, dated March 13, 2023 of the Commissioner of Corporate and Legislative Services as follows:

That the construction of Heritage Park be awarded to A.B.C Recreation Ltd., PO Box 397, Paris, Ontario, N3L 3T5, at a cost of \$324,557.41 plus HST of \$42,192.46 for a total cost of \$366,749.87.

Budget and Financial Implications

The net \$330,269.62 requirement, after applicable HST rebates, can be accommodated within the unused portion of the \$900,800 set aside in the 2023 Capital Budget Project 5-2.02 (Infrastructure and Planning Services – Planning – Parkland Development Assistance).

Background

The Parkland Development Assistance is a program that began in 2013 and provided developers the opportunity to design and construct parks within their subdivisions to be ready for public use, upon first occupancies, within any phase of development. The delivery of the Program was modified in 2019, with the City taking the lead role in the delivery of the parks.

The new Parkland Development Assistance project will see the construction of unfinished subdivision parks. In parallel to this project, the Community Services Department undertook the Municipal Parks and Open Space Study that was adopted by Council through Report CSRS20-003 dated February 3, 2020. This approach to recreational parks will address future park development in new subdivisions.

Three park developments are currently identified to be funded under the Parkland Development Assistance project, Heritage Park Subdivision, Parklands (Mason Homes) Subdivision and Willowcreek Subdivision.

Heritage Park project development

Heritage Park is an undeveloped park in a newly constructed subdivision. As part of the Subdivision Agreement the developer was responsible for grading and seeding the park area and planting trees along the perimeter of the site.

The Infrastructure and Planning Services Department led the community engagement for the development of Heritage Park in Spring 2021 and the conceptual and detailed design development in 2022 upon approval of budget. The project includes the supply and construction of playground equipment, a half basketball court with equipment installation, seating areas, new tree plantings, a park sign and accessible walkways to all site features.

Staff from Corporate and Legislative Services - Facilities and Planning Initiatives will implement the park construction in 2023.

Bid Solicitation

RFP-01-22 Heritage Park Construction was prepared by Planning, Development and Urban Design Division staff, issued on June 9, 2022, and closed on June 30, 2022. No bid submissions were received.

As per the City's Procurement By-law 22-070 Section 11.3.2, staff proceeded with a Non-Standard Procurement process "Where a standard procurement process conducted in accordance with this By-law and applicable procedures and protocols has not resulted in the receipt of any Bids".

City staff contacted A.B.C Recreation Ltd. for a quote for the construction of Heritage Park as they have a history of working on City of Peterborough park projects and have demonstrated the ability to successfully deliver projects. A.B.C Recreation Ltd, provided

a quote in early September 2022 but were not able to provide immediate 'on site' construction resources to the project until Winter 2022. The winter construction schedule increased the cost to deliver the project and it was agreed that the quote be updated for a Spring 2023 site start. An updated quote was received in February 2023 and reviewed by The Facilities and Planning Initiatives Manager and Parks and Recreation Project Manager for compliance with the original RFP. The decision to delay the construction of Heritage Park and not paying for winter construction resulted in a cost saving of \$34,500.

Award and timelines

It is recommended that based on the quote received, the Heritage Park Construction be awarded to A.B.C Recreation Ltd., PO Box 397, Paris, Ontario, N3L 3T5.

A CCDC2 2020 Contract will be prepared and signed by the CAO and Clerk, under their delegated authority to do so. The contracted work will commence immediately and be completed by summer 2023.

Council Approval

Chart 2, Section a), iv) of Appendix A of the Procurement By-law 22-070 delegates authority to Council to award a Non-Standard Procurement where the expenditure is at or above \$100,000 and can be awarded within approved budgets. This award meets these requirements and must be awarded by Council.

Summary

The award of construction of Heritage Park will allow the project to move forward for construction commencement this Spring to be completed for summer 2023.

Submitted by,

Richard Freymond
Commissioner of Corporate and Legislative Services

Contact Name:

Gillian Barnes
Facilities and Planning Initiatives Manager
Phone: 705-742-7777 Ext 1828
Toll Free: 1-855-738-3755
E-mail: gbarnes@peterborough.ca

Sean Nailer
Parks and Recreation Project Manager
Phone: 705-742-7777 Ext 1829
Toll Free: 1-855-738-3755
E-mail: snailer@peterborough.ca