

2023 PACAC Budget

Report PACAC23-001 - Appendix A

Expenses	Line Item	Budget
	Salary and Overhead	\$7,810
	Advertising and Publicity	\$1,015
	Postage	\$510
	Doors Open	\$7,000
	Special Projects	\$2,750
	Office Supplies	\$610
	Photocopies	\$100
	Membership and Subscriptions	\$100
	Training and Development	\$2,750
		<hr/>
	Total Expenses	\$22,645

Revenues	Revenue Source	
	Fundraising	\$4,336
	City Contribution	\$18,309
		<hr/>
	Total Revenue	\$22,645