



City of  
**Peterborough**

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**To:** Members of the Peterborough Architectural Conservation Advisory Committee

**From:** Erik Hanson, Heritage Resources Program Manager

**Meeting Date:** February 2, 2023

**Subject:** PACAC 2023 Budget, Report PACAC23-001

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## **Purpose**

A report to recommend that the Peterborough Architectural Conservation Advisory Committee approves the 2023 budget.

## **Recommendation**

That the Peterborough Architectural Conservation Advisory Committee (PACAC) approves the recommendation outlined in Report PACAC23-001, dated February 2, 2023 of the Heritage Resources Coordinator, as follows:

That the PACAC approves the budget allocations, as outlined in Appendix A of Report PACAC23-001.

## **Budget and Financial Implications**

An allocation of \$18,309 has been approved for the Committee's operations by the City for 2023. The Committee also plans to raise an additional \$4,336 through sponsorship initiatives for a total budget of \$22,645.

## **Background**

The PACAC has operated with a Council approved budget since its inception in 1975. Over the years the size of the budget has varied based on the Committee's activities and special projects. This year, the total budget will be \$22,645.

Submitted by,

Erik Hanson  
Heritage Resources Program Manager

Jennifer Guerin  
Heritage Programs Coordinator

Contact Name:

Erik Hanson  
Heritage Resources Program Manager  
Phone: 705-742-7777 Ext. 1489  
Toll Free: 1-855-738-3755  
E-Mail: [ehanson@peterborough.ca](mailto:ehanson@peterborough.ca)

Attachments:

Appendix A – PACAC 2023 Budget