



City of  
**Peterborough**

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**To: Members of the Finance Committee**

**From: Richard Freymond, Commissioner of Corporate and  
Legislative Services**

**Meeting Date: January 10, 2023**

**Subject: 2023 Budget for the Peterborough Humane Society  
Report CLSFS23-009**

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## **Purpose**

A report to inform Council that the 2023 Budget submission of the Peterborough Humane Society (PHS) will be received on Tuesday, January 10, 2023.

## **Recommendation**

That Council approve the recommendation outlined in Report CLSFS23-009, dated January 10, 2023, of the Commissioner of Corporate and Legislative Services as follows:

That the presentation and budget details presented to the January 10, 2023 Finance Committee by the Peterborough Humane Society for the 2023 Budget, be received for information.

## **Budget and Financial Implications**

There are no additional budget and financial implications of the recommendation.

The 2023 Draft Budget includes the necessary provision for 2023. Future operating budgets will include the appropriate provision for those respective years.

## Background

The Finance Committee is scheduled to review the 2023 Draft Budget during the week of January 16, 2023. Tuesday, January 10, 2023 has been set aside to receive budget requests from outside Boards and Agencies. Representatives from the PHS will be attending to make a short presentation and answer questions about the 2023 amounts that are included in the Draft 2023 Budget.

Included on pages 207-208 of the 2023 Draft Budget Highlights Book is a high-level summary of information presented by the PHS.

As shown on the following chart, included in the budget request above the base levy of \$454,825, is an additional amount for Property Taxes in the amount of \$10,000.

Service	2022 Approved	2023 Requested	% Change	\$ Change
Peterborough Humane Society - Operating	448,250	454,825	1.5%	6,575
- Property Taxes	10,000	10,000	0.0%	0
	458,250	464,825	1.4%	6,575

The City and PHS are in the second year of a five-year agreement approved by Council through Report CLSFS21-045, dated November 16, 2021. The agreement defines City funding obligations and the provision of services by PHS to December 2026.

Further information will be provided by the PHS representatives on January 10, 2023.

Submitted by,

Richard Freymond  
Commissioner of Corporate and Legislative Services

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