

To: Members of the Finance Committee

From: Richard Freymond, Commissioner of Corporate and

Legislative Services

Meeting Date: December 5, 2022

Subject: Presentation of the 2023 Draft Budget

Report CLSFS22-034

Purpose

A report informing Council that staff will present the 2023 Draft Budget documents to the Finance Committee on December 5, 2022.

Recommendation

That Council approve the recommendation outlined in Report CLSFS22-034 dated December 5, 2022, of the Commissioner of Corporate and Legislative Services as follows:

That the draft 2023 Budget documents presentation at the meeting held December 5, 2022, be received and the documents be reviewed in detail during the Finance Committee meetings scheduled the week of January 16, 2023.

Budget and Financial Implications

There are no budget and financial implications of receiving the report.

Background

Corporate and Legislative Services staff will present the 2023 Draft Budget documents to Finance Committee at its meeting to be held December 5, 2022.

A Public Meeting to receive input on the Draft Budget from delegations will be held on Monday, January 9, 2023 at 6:00 pm. Finance Committee will then hear from certain Local Boards and Agencies on Tuesday January 10, 2023.

Council members will have six weeks to review the documents individually, and the Finance Committee will begin a detailed review on January 16, 2023.

Submitted by,

Richard Freymond Commissioner of Corporate and Legislative Services

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