



City of  
**Peterborough**

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**To: Members of the General Committee**

**From: Richard Freymond, Commissioner of Corporate and Legislative Services**

**Meeting Date: June 13, 2022**

**Subject: Development Charge Reserve Funds 2021 Annual Report –City and Peterborough Utilities Commission, Report CLSFS22-020**

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## **Purpose**

A report to recommend that the Development Charge Reserve Funds – 2021 Annual Report for the year ended December 31, 2021 for the City and Peterborough Utilities Commission be received.

## **Recommendations**

That Council approve the recommendations outlined in report CLSFS22-020 dated June 13, 2022 of the Commissioner of Corporate and Legislative Services as follows:

- a) That the Development Charge Reserve Funds – 2021 Annual Report for the City of Peterborough, as presented in Report CLSFS22-020, be received for information; and
- b) That the Peterborough Utilities Commission Report entitled Water Development Charges for the year ended December 31, 2021, appended to Report CLSFS22-020 as Appendix B, be received for information.

## Budget and Financial Implications

There are no budget and financial implications to receiving the annual Development Charge Reports.

There is presently \$43.2 million of future commitments approved by Council against Development Charge Reserve Funds (DCRFs) that have a balance of \$26.6 million as of December 31, 2021. To ensure that the funds are not entirely depleted, the issuance of debt will continue to replace financing projects directly from the various DCRFs where appropriate. At the end of December 31, 2021, debt outstanding to be financed by future Development Charges collected, amounted to \$28.0 million.

## Background

### Reserve Fund Report

This report is presented to comply with Section 43 of the **Development Charges Act, 1997** (the Act) and Regulation 82/98 (as amended), s.12 (1) which requires municipalities to present an annual report regarding Development Charge Reserve Funds (DCRF) activity.

2021 Development Charges were levied in accordance with various Development Charge By-laws that were approved in July 2017 and November 2019, all of which establish various Development Charge rates. The current 2022 rates are set out in Schedule 1 attached to this report for reference.

Schedule 2 provides a summary of the activity in the DCRFs, for the various service categories, for the year ending December 31, 2021. Development Charges revenue for the year totaled \$16.0 million (2020 - \$5.9 million). The net interest credited to the Reserve Funds totaled \$39,415 (2020 - \$80,430). Debt principal and interest costs amounted to \$3.2 million (2020 - \$3.1 million) and an amount of \$2.1 million (2020 - \$771,209) was transferred to capital. The balance in the Reserve Funds on December 31, 2021 amounted to \$26.6 million (2020 - \$15.9 million), which is an increase of \$10.7 million over the previous year.

As shown on the schedule, seven (2020 – eight) of the sub reserves have deficit (overdrawn) balances: General Government, Public Works, City Wide Engineering – Waste Water Treatment Plant, Carnegie East, Carnegie West, Chemong West and Lily Lake amounting to a total of \$10.3 million (2020 - \$13.0 million) and are the results of expenditures being incurred in anticipation of development taking place. Interest is being charged on each of the overdrawn balances.

Schedule 3 provides a list of capital projects funded in whole or in part from the Development Charge Reserve Funds. During 2021, \$2,082,841 was transferred to capital projects. Detailed information on Schedule 4 shows the opening balance at the

beginning of the year, expenditures to the end of 2021, as well as all sources of financing (including Development Charge revenue) for each of these projects.

Although the balance in the DCRFs, at December 31, 2021, was \$26.6 million, there are \$43.2 million in additional commitments that have already been approved in the 2021 and prior years' capital budgets requiring future Development Charges as set out in Schedule 5.

In addition to the \$43.2 million, there is \$28.0 million (2020 - \$30.3 million) in existing debt issued and outstanding on growth related capital works already completed, however, future DCs collected will service the debt payments in future years.

### **Future of DCRFs a concern**

The \$43.2 million of commitments, referenced above, refers only to those capital works approved in 2021 and prior years' budgets. The 2022 Budget approved a further \$16.1 million in capital works for a total amount of \$59.3 million in future commitments. The transfer of the funds will take place over time as the projects proceed. However, there will be insufficient funds in the DCRFs to cover the commitments as the projects are completed and the DCRFs will rely heavily on issuance of debt.

### **Peterborough Utilities Commission (PUC) Annual Report**

The PUC's 2021 Annual Report is attached to Report CLSFS22-020 as Appendix B.

The PUC collected \$831,010 (2020 - \$58,942) in development charges during the year and the fund earned interest of \$1,568 for a total fund value of \$832,578. The value of 2021 capital expenditures eligible for financing from the reserve fund amounted to \$190,220 (2020 - nil). The cash received during the year was transferred to the General Fund leaving an amount owing to the General Fund at December 31, 2021 in the amount of \$2,947,439 (2020 - \$3,589,797).

It is recommended Council receive the PUC Report for information.

Submitted by,

Richard Freymond  
Commissioner of Corporate and Legislative Services

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Attachments:

Appendix A

- Schedule 1 - Development Charge Rates in Effect - January 1, 2022
- Schedule 2 - Development Charge Reserve Funds Statement of Continuity
- Schedule 3 - Development Charge Reserve Fund Amounts Transferred to Capital Fund
- Schedule 4 - Analysis of 2021 Capital Projects Financed in Whole, or in Part, From Development Charges
- Schedule 5 - Future Draws Against Development Charge Reserve Funds

Appendix B – Water Development Charges for the Year Ended December 31,2021

**Schedule 1**  
**City of Peterborough**  
**Development Charge Rates - January 1, 2022 to July 31, 2022**

Planning Area		Residential Charge Per Unit		
		Residential A	Residential B	Residential C
		Total Charge	Total Charge	Total Charge
C1	C2	C3	C4	C5
1	<b>City-Wide Dev. Area</b>	\$34,795	\$21,987	\$19,709
2	<b>Growth Areas</b>			
3	Jackson	\$37,384	\$24,219	\$21,229
4	Carnegie East	\$44,328	\$30,204	\$25,296
5	Carnegie West	\$41,585	\$27,839	\$23,689
6	Lily Lake	\$44,005	\$29,926	\$25,108
7	Chemong East	\$44,366	\$30,238	\$25,319
8	Chemong West	\$45,473	\$31,192	\$25,968
9	Liftlock	\$47,017	\$32,524	\$26,873
10	Coldsprings	\$42,686	\$28,789	\$24,335
11	<b>Average</b>	\$41,319	\$27,612	\$23,535

**Non-Residential Development Charge**

All Areas of the City	Non-Residential Charge (\$/sq.m.)
Total City-Wide Uniform Charge	\$145.71

**Schedule 2**

City of Peterborough  
Development Charge Reserve Funds  
Statement of Continuity  
For The Year Ended December 31, 2021

Description C1	Total C2	General Government C3	Police Service C4	Transit C5	Indoor Recreation C6	Library Service C7	Fire Service C8	Park Dev and Facilities C9	Parking C10	Public Works C11	City Wide Engineering Roads C12	City Wide Engineering WWTP C13	Affordable Housing C14	Waste Management C15	Growth Areas C16
1 <b>Balance - January 1, 2021</b>	15,900,904	(332,717)	(2,409)	351,897	1,791,002	380,597	407,917	829,542	1,492,485	(1,575,994)	19,230,542	(3,119,795)	271,607		(3,823,770)
2 <b>Revenue for the year 2021</b>															
3 Development Charges	15,981,845	129,114	237,898	1,087,526	564,638	383,229	239,240	1,045,921	472,644	348,251	7,387,985	360,296	107,463	91,035	3,526,605
4 Debenture Proceeds															
5 Received/Receivable															
6 Interest Earned	39,415	(101)	554	3,115	1,967	623	688	3,048	2,706	(1,278)	31,126	(3,719)	314	256	116
7	<b>16,021,260</b>	<b>129,013</b>	<b>238,452</b>	<b>1,090,641</b>	<b>566,605</b>	<b>383,852</b>	<b>239,928</b>	<b>1,048,969</b>	<b>475,350</b>	<b>346,973</b>	<b>7,419,111</b>	<b>356,577</b>	<b>107,777</b>	<b>91,291</b>	<b>3,526,721</b>
8 <b>Transfers for the year 2021</b>															
8 Transferred to the Capital Fund	(2,082,841)	(26,289)	(96,975)	(34,752)	(336,811)	(125,455)		(44,041)			(1,004,959)		(144,672)		(268,886)
9 Transferred from the Capital Fund															
10 Tsf to Operating															
11 Current Year Debt Principal and Interest	(3,237,048)			(55,152)		(284,952)		(71,844)		(205,920)	(1,162,055)	(488,700)			(968,425)
12 Amounts allocated (To) From Other Services															
13 <b>Subtotal net transfers</b>	<b>(5,319,889)</b>	<b>(26,289)</b>	<b>(96,975)</b>	<b>(89,904)</b>	<b>(336,811)</b>	<b>(410,407)</b>		<b>(115,885)</b>		<b>(205,920)</b>	<b>(2,167,014)</b>	<b>(488,700)</b>	<b>(144,672)</b>		<b>(1,237,311)</b>
14 <b>Balance - December 31, 2021</b>	<b>26,602,275</b>	<b>(229,993)</b>	<b>139,068</b>	<b>1,352,634</b>	<b>2,020,797</b>	<b>354,042</b>	<b>647,845</b>	<b>1,762,625</b>	<b>1,967,835</b>	<b>(1,434,941)</b>	<b>24,482,639</b>	<b>(3,251,918)</b>	<b>234,711</b>	<b>91,291</b>	<b>(1,534,360)</b>
15 Less Future Capital Works	(43,183,164)	(79,456)	(65,062)	(1,825,272)	(115,304)		(1,792,108)	(2,658,975)			(27,100,801)		(482,464)		(9,063,722)
16 <b>Current Balance less Future Capital Works</b>	<b>(16,580,889)</b>	<b>(309,449)</b>	<b>74,005</b>	<b>(472,638)</b>	<b>1,905,493</b>	<b>354,042</b>	<b>(1,144,263)</b>	<b>(896,350)</b>	<b>1,967,835</b>	<b>(1,434,941)</b>	<b>(2,618,162)</b>	<b>(3,251,918)</b>	<b>(247,752)</b>	<b>91,291</b>	<b>(10,598,083)</b>

**Schedule 2**
**City of Peterborough  
Development Charge Reserve Funds  
Statement of Continuity  
For The Year Ended December 31, 2021**

Description C1	Jackson Growth Area C2	Carnegie East Growth Area C3	Carnegie West Growth Area C4	Chemong East Growth Area C5	Chemong West Growth Area C6	Liftlock Growth Area C7	Coldspring Growth Area C8	Lily Lake Growth Area C9	City Wide Growth Area C10	Growth Areas C11
<b>1 Balance - January 1, 2021</b>	1,242,937	(1,941,698)	(30,780)	2,666,763	(1,959,155)	23,239	25,780	(4,057,291)	206,433	(3,823,770)
<b>2 Revenue for the year 2021</b>										
3 Development Charges	29,760			7,595				3,489,250		3,526,605
4 Debenture Proceeds										
5 Received/Receivable										
6 Interest Earned	1,162	(2,282)	(82)	2,833	(2,521)	(110)	29	853	234	116
<b>7</b>	<b>30,922</b>	<b>(2,282)</b>	<b>(82)</b>	<b>10,428</b>	<b>(2,521)</b>	<b>(110)</b>	<b>29</b>	<b>3,490,103</b>	<b>234</b>	<b>3,526,721</b>
<b>Transfers for the year 2021</b>										
8 Transferred to the Capital Fund	(19,044)	(58,617)	(30,906)	(60,240)	(100,080)					(268,886)
9 Transferred from the Capital Fund										
10 Tsf to Operating										
11 Current Year Debt Principal and Interest	(237,600)	(14,460)	(10,476)	(106,944)	(167,292)			(410,748)	(20,905)	(968,425)
12 Amounts allocated (To) From Other Services		(18,892)	(13,602)	(11,335)	(31,738)				75,567	
<b>13 Subtotal net transfers</b>	<b>(256,644)</b>	<b>(91,968)</b>	<b>(54,984)</b>	<b>(178,519)</b>	<b>(299,110)</b>			<b>(410,748)</b>	<b>54,662</b>	<b>(1,237,311)</b>
<b>14 Balance - December 31, 2021</b>	<b>1,017,215</b>	<b>(2,035,948)</b>	<b>(85,846)</b>	<b>2,498,673</b>	<b>(2,260,785)</b>	<b>23,129</b>	<b>25,809</b>	<b>(977,936)</b>	<b>261,330</b>	<b>(1,534,360)</b>
<b>15 Less Future Capital Works</b>	<b>(545,246)</b>	<b>(1,701,067)</b>	<b>(914,944)</b>	<b>(1,098,049)</b>	<b>(2,031,417)</b>	<b>(350,000)</b>	<b>(173,000)</b>	<b>(2,250,000)</b>		<b>(9,063,722)</b>
<b>16 Current Balance less Future Capital Works</b>	<b>471,969</b>	<b>(3,737,015)</b>	<b>(1,000,790)</b>	<b>1,400,623</b>	<b>(4,292,202)</b>	<b>(326,871)</b>	<b>(147,191)</b>	<b>(3,227,936)</b>	<b>261,330</b>	<b>(10,598,083)</b>

### Schedule 3

**City of Peterborough  
Development Charge Reserve Funds  
Amounts Transferred to Capital Fund  
For The Year Ended December 31, 2021**

	<b>Amount</b>
<b><u>General Government</u></b>	
Official Plan Review	16,375
Area specific DC study	9,914
	<hr/> 26,289
<b><u>Police</u></b>	
Police Service Strategic Plan	9,262
Police Comprehensive Staffing Study	50,587
New Police Station	37,126
	<hr/> 96,975
<b><u>Transit</u></b>	
Transit Stop Shelters	34,752
	<hr/> 34,752
<b><u>Indoor Recreation</u></b>	
New Twin Pad Arena	336,811
	<hr/> 336,811
<b><u>Library</u></b>	
2021 Collections Acquisition	84,955
Book Kiosk	40,500
	<hr/> 125,455
<b><u>City Wide Engineering</u></b>	
Chemong Rd. N. Urbanization	276,465
Nassau Mills over Trent Severn	2,711
Nassau Mills over Otonabee	192
Parkhill - Wallis to City Limits	255,500
Central Area (Bethune Street) Flood Reduction Project	304,015
Watershed Planning Study	22,562
Trent Severn Waterway/City Transport Study	120,901
Rotary Greenway Trail Connections	22,612
	<hr/> 1,004,959
<b><u>Park Development &amp; Facilities</u></b>	
Beavermead Campground Park	44,041
	<hr/> 44,041
<b><u>Affordable Housing</u></b>	
Incentives For Affordable Housing	144,672
	<hr/> 144,672
<b><u>Growth Areas</u></b>	
Loggerhead Marsh Stormwater Mgmt	19,044
Central Area (Bethune Street) Flood Reduction Project	249,842
	<hr/> 268,886
<b>Total Net Transfers</b>	<hr/> <b>2,082,841</b> <hr/>



Appendix A Schedule 4 City of Peterborough Analysis of 2021 Capital Projects Financed In Whole Or In Part From Development Charges										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Service/Description	(Unexpended) Unfinanced at Jan. 1, 2021	2021 Expenditures	Total Applications	Total Revenues						(Unexpended) Unfinanced at Dec. 31, 2021
				Capital Levy	Federal/ Provincial Grants	Financing From DC Reserve Funds	Long Term Debt	Other Revenue	Total Revenue	
<b><u>General Government</u></b>										
Official Plan Review		11,541	11,541			-16,375			(16,375)	(4,833)
Area specific DC study	-6,500	9,052	9,052			-9,914			(9,914)	(7,363)
<b><u>Police</u></b>										
Police Service Strategic Plan	-12,682					-9,262			(9,262)	(21,943)
Police Comprehensive Staffing Study		101,175	101,175			-50,587		-50,587	(101,175)	
New Police Station		50,880	50,880			-37,126		-11,210	(48,336)	2,544
<b><u>Transit</u></b>										
Transit Stop Shelters	777,887					-34,752			(34,752)	743,134
<b><u>Indoor Recreation</u></b>										
New Twin Pad Arena		615,345	615,345			-336,811			(336,811)	278,535
<b><u>Library</u></b>										
2021 Collections Acquisition		395,092	395,092			-84,955		-310,137	(395,092)	
Book Kiosk	-5,136					-40,500			(40,500)	(45,636)
<b><u>City Wide Engineering/Growth Areas</u></b>										
Chemong Rd. N. Urbanization	746,264	1,685,765	1,685,765			-276,465		-1,777,564	(2,054,029)	378,000
Trent Severn/ City Transportation	-111,912	142,014	142,014			-120,901			(120,901)	(90,800)
Nassau Mills over Trent Severn		8,407	8,407			-2,711			(2,711)	5,696
Nassau Mills over Otonabee		8,407	8,407			-192		-8,215	(8,407)	
Parkhill - Wallis to City Limits	4,042,509	1,430,739	1,430,739			-255,500		-626,030	(881,530)	4,591,719
Central Area (Bethune Street) Flood Reduction Project		16,310,828	16,310,828		-9,237,103	-304,015		-12,673,103	(22,214,221)	(5,903,393)
Watershed Planning Study		63,744	63,744			-22,562		-41,181	(63,744)	
Rotary Greenway Trail Connections	-120,000	127,150	127,150			-22,612			(22,612)	(15,462)
<b><u>Park Development &amp; Facilities</u></b>										
Beavermead Campground Park		48,244	48,244	-120,400		-44,041		-4,203	(168,644)	(120,400)
<b><u>Affordable Housing</u></b>										
Incentives For Affordable Housing	73,950	12,138	12,138			-144,672			(144,672)	(58,584)
<b><u>Growth Areas</u></b>										
Loggerhead Marsh Stormwater Mgmt		19,044	19,044			-19,044			(19,044)	
Central Area (Bethune Street) Flood Reduction Project		249,842	249,842			-249,842			(249,842)	
<b>Total</b>	<b>5,384,381</b>	<b>21,289,408</b>	<b>21,289,408</b>	<b>(120,400)</b>	<b>(9,237,103)</b>	<b>(2,082,841)</b>		<b>(15,502,231)</b>	<b>(26,942,575)</b>	(268,786)

## Schedule 5

City of Peterborough

Future Capital Works To Be Drawn Against Development Charge Reserve Funds

As of December 31, 2021

	Possible Further Draws
<b><u>General Government</u></b>	
Area specific DC study	66,265
Official Plan Review	10,221
OHL/Major Events Facility	2,970
	<hr/> 79,456
<b><u>Police</u></b>	
Police Services Business Plan	4,488
New Police Station	60,574
	<hr/> 65,062
<b><u>Transit</u></b>	
New Transit Buses	502,500
Transportation Master Plan	810,000
Jackson Park Management Plan	175,000
Cycling Network Study	175,000
City Wide Traffic Operations Assessment	63,000
New Specialized Transit Vehicles	87,704
Transit Stop Shelters	12,068
	<hr/> 1,825,272
<b><u>Indoor Recreation</u></b>	
New Twin Pad Arena	115,304
	<hr/> 115,304
<b><u>Fire</u></b>	
Fire Station Relocations/Construction	1,792,108
	<hr/> 1,792,108
<b><u>City Wide Engineering - Roads and Related</u></b>	
Airport Water & Sewer Upgrade	520,000
Armour Road - Nassau Mills	429,000
Bethune Street Diversion Shared Funding	2,352,819
Brealey - Lansdowne to Sherbrooke	61,085
Chemong Rd - Parkhill to Parkway ROW	3,084,701
Chemong Rd. Urbanization	500,000
Citywide Transit Operations	112,250
Commuter Cycling - Crawford Trail	350,000
East Side Transportation Study	529,099
Extension of Crawford Drive	5,492,756
Kaw Hts Detention Pond	220,873
Nassau Mills over Otonabee	79,490
Nassau Mills over Trent Severn	100,676
Parkhill West	5,750,000
Parkway Corridor Extension	2,743,100
Sherbrooke St - Glenforest to W City Limits	1,775,000

TV Road Lansdowne to Parkhill	200,000
TV Road over Witlaw Creek	787,000
TV Road over South Meade	100,000
Various New Multi-Use Trails	31,701
Various new SW installations	79,023
Water Street North Urbanization	1,365,000
Watershed Planning Study	94,841
Rotary Greenway Trail Connections	7,388
Transportation Master Plan	135,000
Wastewater Collection System Study	200,000
	<hr/>
	27,100,801

**Park Development & Facilities**

Construction - New Athletic Facility	1,660,500
Beavermead Campground Park	450,000
Del Crary Park Upgrade	100,000
Development of Park Facilities	122,980
Parkland Development Assistance	325,495
	<hr/>
	2,658,975

**Affordable Housing**

Incentives For Affordable Housing	482,464
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**Growth Areas**

Jackson Growth Area	545,246
Carnegie East Growth Area	1,701,067
Carnegie West Growth Area	914,944
Chemong East Growth Area	1,098,049
Chemong West Growth Area	2,031,417
Coldsprings Growth Area	173,000
Lily Lake Growth Area	2,250,000
Liftlock Growth Area	350,000
	<hr/>
	9,063,722

**Total Future Capital Works**

**43,183,164**

# PETERBOROUGH UTILITIES COMMISSION REPORT

April 15, 2022

2.03

COMMISSION AGENDA  
2022:04:21

## **WATER DEVELOPMENT CHARGES FOR THE YEAR ENDING DECEMBER 31, 2021**

### **INFORMATION**

This report is presented for the Commission's information.

Prepared by: Kyle Davis, Chief Financial Officer

Submitted by: Kyle Davis, Chief Financial Officer

Approved for Submission by: \_\_\_\_\_  
President & CEO

## **Background**

Development charges (*Development Charges Act, 1997, S.O.*) provide a mechanism for funding additional major system capacity to service new growth. All new users contribute on an equitable basis to fund new service through additions to the citywide utility system or expansions to existing services. Future capacity includes changes to the treatment plant, pumping and booster stations, reservoirs and trunk mains. These funds are not used to pay for ongoing operations or maintenance, or replacement capital of existing facilities, unless capacity is being increased, and then only to fund the portion relating to the increase.

## **Management Discussion**

Attached to this report is a copy of the Statement of Continuity of Reserve Funds for Development Charges (“DC”) and supporting statements summarizing cash receipts, balance due to general funds and eligible development costs incurred for the fiscal year ending December 31, 2021.

The DCA reserve fund had an opening balance on January 1, 2021 of nil. A total of \$831,010 was collected during the year and the fund earned interest of \$1,568 for a total fund value of \$832,578.

In 2021, \$190,220 of capital expenditures incurred were eligible for addition to the reserve fund. The opening balance from eligible expenditures in the prior years was \$3,589,797 of which, the total available for transfer of \$832,578 was transferred from the reserve fund to the general fund. The reserve fund balance at December 31, 2021 was nil.

A copy of this report will be submitted to Richard Freymond, Financial Services Manager, for presentation to City Council. The *Development Charges Act, 1997*, states that the Treasurer of the Municipality shall furnish to Council statements in respect of each Reserve Fund. The Treasurer must also forward this information to the Minister of Municipal Affairs and Housing within 60 days of the DCA statements being reported to City Council.

## **Budget and Financial Implications**

There is no budget or financial implications as this report summarizes the prior year transactions affecting the Development Charges Reserve Fund.

## **Risk Evaluation**

None. This report is provided as a status update to the Commission.

**PETERBOROUGH UTILITIES COMMISSION  
WATER DEVELOPMENT CHARGES  
ANNUAL STATEMENTS  
For the Year ended December 31, 2021**

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**PETERBOROUGH UTILITIES COMMISSION  
WATER DEVELOPMENT CHARGES  
STATEMENT OF CONTINUITY OF RESERVE FUND  
FOR THE YEAR ENDING DECEMBER 31, 2021**

	<b>2021</b>	<b>2020</b>
Balance, as at January 1,	\$ -	\$ -
Add:		
Cash Receipts	831,010	58,942
Interest Earned	1,568	1,841
Total Available	832,578	60,783
Less:		
Contributions to Capital Operations	832,578	60,783
Balance, as at December 31	-	-

Balance due to General Funds:

	<b>2021</b>	<b>2020</b>
Balance, as at January 1,	\$ 3,589,797	\$ 3,650,580
Eligible expenditures	190,220	-
Transferred to General Funds	(832,578)	(60,783)
Balance, as at December 31,	2,947,439	3,589,797

**PETERBOROUGH UTILITIES COMMISSION  
WATER DEVELOPMENT CHARGES  
SUMMARY OF CASH RECEIPTS  
FOR THE YEAR ENDING DECEMBER 31, 2021**

	<b>2021</b>	<b>2020</b>
Residential	\$ 831,010	\$ 58,942
Non-residential	-	-
<b>Balance, as at December 31,</b>	<b>831,010</b>	<b>58,942</b>



**PETERBOROUGH UTILITIES COMMISSION  
WATER DEVELOPMENT CHARGES  
SUMMARY OF DEVELOPMENT COSTS  
FOR THE YEAR ENDING DECEMBER 31, 2021**

<b>Project #</b>	<b>Description</b>	<b>2021 Expenditures</b>	<b>Growth Factor</b>	<b>Growth Related Portion of Expenditures</b>
2176-1-754	Design, inspection and approval of new subdivisions	190,220	100%	190,220
		190,220		190,220

# PETERBOROUGH UTILITIES COMMISSION DEVELOPMENT ACT CHARGES

**BY-LAW 19-065  
EFFECTIVE DECEMBER 31, 2021**

## **Residential**

	Res. A	Res. B	Res.C
Planning Area	Singles & Semis	Other Multiples	Apart- ments
1. Auburn North	\$2,378	\$2,051	\$1,395
2. Jackson	\$2,786	\$2,401	\$1,633
3. Carnegie West (Zone 3N)	\$2,310	\$1,991	\$1,353
4. Chemong	\$1,836	\$1,583	\$1,077
5. Lily Lake	\$2,718	\$2,343	\$1,593
6. Liftlock	\$1,861	\$1,604	\$1,091
7. Coldsprings	\$2,341	\$2,017	\$1,372
8. Outside Planning Areas	\$1,503	\$1,295	\$882
9. Carnegie East (Zone 2)	\$713	\$615	\$418
10. Chemong East	\$1,084	\$935	\$636

**Non-Residential**, all planning areas . . . . \$6.15 /m<sup>2</sup>