



## **City Council Minutes**

### **City of Peterborough**

### **Electronic Meeting**

**December 13, 2021**

Present: Councillor Akapo  
Councillor Baldwin  
Councillor Beamer  
Councillor Clarke  
Councillor Pappas  
Councillor Parnell  
Councillor Riel  
Mayor Therrien  
Councillor Vassiliadis  
Councillor Wright  
Councillor Zippel

Staff: Gillian Barnes, Project Manager, Facilities and Planning Initiatives  
Sandra Clancy, Chief Administrative Officer  
Cynthia Fletcher, Commissioner of Infrastructure and Planning Services  
Richard Freymond, Commissioner of Corporate and Legislative Services  
Natalie Garnett, Deputy City Clerk  
James Istchenko, Manager, Environmental Services  
Brian Jobbitt, Manager, Public Works  
Kevin Jones, Manager, Transportation  
John Kennedy, City Clerk  
Sheldon Laidman, Commissioner of Community Services  
Mac MacGillivray, Facilities and Energy Manager  
Peter Malin, Transportation Services Coordinator  
Bill McDougall, Budget and Operations Analyst  
Michael Papadacos, Manager Infrastructure Planning  
Yvette Peplinskie, Manager of Financial Services  
David Potts, City Solicitor  
Kendra Sedgwick, Committee Coordinator  
Tom Street, Committee Coordinator  
Brendan Wedley, Manager of Communication Services

### **Call to Order**

The Mayor called the meeting to order at 6:00 p.m.

## **Approval of Minutes**

Moved by Councillor Pappas

Seconded by Councillor Vassiliadis

**That the City Council minutes of November 29, 2021 be approved.**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

## **Disclosure of Pecuniary Interest**

Councillor Akapo declared an interest in item 12.s, Funding to New Canadian Centre, as she is employed by the New Canadian Centre.

Councillor Pappas declared an interest in items 11.b, 12.r, Fairhaven Budget, as his mother-in-law lives at Fairhaven.

## **Delegations - Items on the Agenda**

Joanne MacKinnon, 131 Princess Street, made a delegation to item a, Report CLSFS21-038 - 2022 Draft Budget.

Rodney Marois, 421 Sheridan Street, made a delegation to item 12.b, Report CAOFS21-006 – Fire Services Suppression Staffing.

Elizabeth Dell, made a delegation to item 12.a, Report CLSFS21-038 - 2022 Draft Budget.

Tricia Clarkson, Fortye Drive made a delegation to item 12.a, Report CLSFS21-038 - 2022 Draft Budget.

Christopher Lemieux, 133 Princess Street, made a delegation to item 12.a, Report CLSFS21-038 - 2022 Draft Budget.

Brian Christoph, 225 Stewart Street, made a delegation to item 13.I, Notice of Motion.

Nicole MacDonald, 280 McGill Street, made a delegation to item 12.a, Report CLSFS21-038 - 2022 Draft Budget.

Angela Connors, 1155 Goodfellow Rd, CRRC, made a delegation to item 12.a, Report CLSFS21-038 - 2022 Draft Budget.

## **Consent Agenda**

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That items 10.a, 11.a, 11.c, 11.d, 11.e, 11.f, 11.g, 11.h, 11.i, 11.j, 12.c, 12.d, 12.e, 12.f, 12.g, 12.i, 12.j, 12.k, 12.l, 12.m, 12.n, 12.o, 12.p, 12.q, 13.b, 13.c, 13.d, 13.e, 13.f, 13.g, 13.i, 13.j, and 13.k be approved as part of the Consent Agenda.**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

Peterborough Police Services 2022 Budget

Report CLSFS21-039

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-039, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Peterborough Police Services Board for the 2022 Budget be received for information.**

Carried

Peterborough County/City Paramedics Service 2022 Budget

Report CLSFS21-041

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-041, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Peterborough County/City Paramedics Service for the 2022 Budget, be received for information.**

Carried

2022 Budget for the Otonabee Region Conservation Authority

Report CLSFS21-042

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-042, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Otonabee Region Conservation Authority for the 2022 Budget, be received for information.**

Carried

2022 Budget for Peterborough Public Health

Report CLSFS21-043

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-043, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Peterborough Public Health for the 2022 Budget, be received for information.**

Carried

2022 Budget for the Peterborough and the Kawarthas Economic Development

Report CLSFS21-044

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-044, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Peterborough and the Kawarthas Economic Development for the 2022 Budget, be received for information.**

Carried

2022 Budget and Proposed Five-Year Agreement with the Peterborough Humane Society

Report CLSFS21-045

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendations outlined in Report CLSFS21-045, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

- a) That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Peterborough Humane Society for the 2022 Budget, be received for information;**
- b) That the Mayor and City Clerk be authorized to execute an Agreement with the Peterborough Humane Society for a five-year term from January 1, 2022 to December 31, 2026 for the provision of animal control services for the City of Peterborough on terms acceptable to the Commissioner of Corporate and Legislative Services and in a form acceptable to the City Solicitor and substantially in the form attached as Appendix B to Report CLSFS21-045; and**
- c) That Council pass a new Animal By-law in the form attached as Appendix C.**

Carried

Peterborough Family Health Team 2022 Budget for the Physician Recruitment Program

Report CLSFS21-046

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-046, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Peterborough Family Health Team for the Physician Recruitment Program, be received for information.**

Carried

Greater Peterborough Innovation Cluster

Report CLSFS21-047

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-047, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Greater Peterborough Innovation Cluster for the 2022 Budget, be received for information.**

Carried

Downtown Business Improvement Area

Report CLSFS21-048

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-048, dated November 16, 2021, of the Commissioner of Corporate and Legislative Services as follows:**

**That the presentation and budget details presented to the November 16, 2021 Finance Committee by the Downtown Business Improvement Area for the 2022 Budget be received for information.**

Carried

EORN Project Payment Deferral

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That the payment of \$140, 900 for the Eastern Ontario Regional Network (EORN) project be deferred for one year, to 2023 and,**

**That the \$140, 900 be used to reduce the net tax levy requirement.**

Carried

Airport Master Plan Budget

Moved by Councillor Pappas

Seconded by Councillor Clarke

**WHEREAS, The Peterborough Airport, for the City of Peterborough and Region, is the single most important economic development tool for the creation of well-paying jobs.**

**WHEREAS, An Airport Master Plan represents a blueprint for long-term development to provide a framework to guide future development at the**

**Peterborough Airport. This will ensure a cost-effective aerospace opportunity with consideration for potential environmental and socioeconomic impacts while maintaining a land use planning model.**

**THEREFORE, be it resolved that an Airport Master Plan be developed with an interim report to Council in April and a final report presented to Council no later than August 2022, for this council's consideration, and that such a master plan addresses the key elements of :**

**Inventory, Aviation Demand Forecasts, Facility Requirements, Alternatives, Recommended Development Concept, and Capital Improvement Program.**

**AND, the funding to develop this Master Plan be transferred from the Capital Levy Reserve in the amount of \$50, 000.**

Carried

Water and Wastewater Review Update

Report CAO21-004

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CAO21-004, dated November 22, 2021 of the Chief Administrative Officer as follows:**

**That Report CAO21-004, being a report to provide an update on the Water and Wastewater Review be received for information.**

Carried

Climate Change Action Plan Reserve

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That the annual budget provision for the Climate Change Action Plan Reserve be increased annually based on the CPI (all items Ontario) starting in August 2023.**

Carried

Pilot Project in 2022 for Transit Riders

Moved by Councillor Pappas

Seconded by Councillor Clarke

**a) That the City of Peterborough launch a pilot project in 2022 that allows transit users 12 years of age and younger to ride Transit for free.**

**b) That up to the \$25,000 from the Climate Change Action Plan Capital Project (pg 88, Project 5-8.03) be transferred to the 2022 Transit Operations Budget to offset the reduced fare revenue from recommendation a**

**c) That staff report back to Council during the 2023 budget process to provide an update on preliminary results of the pilot project and recommendations on the next steps.**

Carried

Canada Community Build Fund

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That as a matter of housekeeping, \$644,444 Canada Community Build Fund be reallocated to the 2022 Parkhill Rd Reconstruction – George St. to Rubidge St. (2022 Capital Budget Ref# 5-9.01) and corresponding amounts of Tax Supported Debt be allocated to the 2022 Chemong Road to Sunset Blvd (2022 Capital Budget Ref # 5-9.04).**

Carried

Artist Grant Program

Moved by Councillor Pappas

Seconded by Councillor Clarke

**a) That \$40,000 be set aside from the 2021 contingency and transferred to the Public Art Reserve to fund the costs of an individual Arts grant program to be administered by EC3 in 2022.**

**b) That staff prepare a report for the 2023 budget on the outcome of the initial 2022 program and recommendations on whether it should become a permanent grant program**

**c) That an agreement be entered into with EC3 to operate the program in 2022 with the requirement that a full accounting of the usage of the funds, including who the funds were distributed to, be submitted to the Commissioner of Community Services by August 31, 2022.**

Carried

Urban Park

Moved by Councillor Pappas

Seconded by Councillor Clarke



**That the 2022 budget provision for the Urban Park, found on page 150 of the 2022 Highlights Book, be reduced from \$130,337 to \$65,169 with the savings of \$65,168 to be used to reduce the City's 2022 net tax levy requirement.**

Carried

Community Race Relations Committee

Moved by Councillor Pappas

Seconded by Councillor Clarke

**"That the Community Race Relations Committee base budget found on page 137 of the 2022 Budget Highlights Book, be increased by \$15,000, from \$28,024 to \$43,024; and**

**a) that for the 2022 Budget year the increase be funded by a transfer from the City's 2022 General Contingency provision; and**

**b) that the new base budget provision of \$43,024 be considered the permanent funding level for the Community Race Relations Committee in future draft operating budgets".**

Carried

Tax Credit for Low Income Seniors and People with Disabilities

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That staff be directed for the 2023 Operating Budget to index the \$400 Tax Credit for Low Income Seniors and People with Disabilities by the August CPI (all Ontario) (page 184).**

Carried

Doctor Recruitment

Moved by Councillor Pappas

Seconded by Councillor Clarke

**Whereas, as many as 8-10,000 Peterborough citizens are without a primary care physician and,**

**Whereas as many as 22 local physicians are contemplating retirement in the next few years and,**

**Whereas our doctor recruitment has been on a part time basis when the magnitude of the shortage requires a full time recruiter and,**

**Whereas it is recommended by our recruiter that a budget of \$1 per citizen would provide sufficient resources to address the Doctor shortage on our behalf.**

**It is moved that the budget provided to the Peterborough Family Health Team that is found on page 205 of the City's 2022 Budget Highlights Book in the amount of \$21,200 be increased by \$60,000 for a total of \$81,220, and that the additional cost for 2022 be funded by a transfer from the Social Services reserve.**

**And that the County of Peterborough be requested to also contribute at the same rate to the recruitment fund through their budget process.**

Carried

Systems Navigator - DBIA

Moved by Councillor Pappas

Seconded by Councillor Clarke

**a) That staff be directed to bring a report to Council on the merits of a System Navigator position no later than March of 2022**

**b) That Council earmark funding in an amount up to \$70,000 per year for a Systems Navigator position for a period of 3 years to be funded from the Social Services Reserve, pending approval of the staff report.**

Carried

DBIA Street Scape Budget

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That the DBIA street scape budget be increased by the amount of \$18,000**

**That staff report to Council in 2023 on the financial status of the street scape budget**

Carried

Creative Co-Locations

Report CLSFS21-049

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CLSFS21-049, dated November 22, 2021 of the Commissioner of Corporate and Legislative Services**

**That the results of the consultation with the Arts, Culture & Heritage Advisory Committee regarding the Creative Co-Location Facilities tax class, be received for information.**

Carried

Report of Closed Session

Report CLSOCS21-007

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Closed Session Report CLSOCS21-007 dated December 6, 2021 of the City Solicitor, as follows:**

**That Council receive for information Report CLSOCS21-007 dated December 6, 2021 of the City Solicitor.**

Carried

Report of Closed Session

Report CAO21-006

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CAO21-006 dated December 6, 2021, of the Chief Administrative Officer as follows:**

**That salary compensation as outlined in Report CAO21- 006 dated December 6, 2021, of the Chief Administrative Officer respecting the Non-Union Employee Group covering the period January 1, 2022 to December 31, 2023, be approved.**

Carried

Social Procurement Implementation Review Results

Report CLSFS21-035

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendations outlined in Report CLSFS21-035, dated December 6, 2021 of the Commissioner of Corporate and Legislative Services as follows:**

**a) That Council receive the presentation and report prepared by Buy Social Canada CCC Ltd. and attached to Report CLSFS21-035 as Appendix A;**

**b) That Council support the next steps in the implementation of social procurement for the City of Peterborough, including the design, training, education, engagement and development of a Social Procurement Policy for consideration at a future meeting of Council;**

**c) That the \$100,000 Social Procurement Capital Budget be increased by an amount of \$208,100 for a total of \$308,100 and that the increase be funded by a transfer from the Capital Levy Reserve;**

**d) That Council approve a three-year social procurement implementation strategy including:**

**i. Entering into a 3-year agreement with Buy Social Canada CCC Ltd. 503-535 Thurlow St. Vancouver, BC V6E 3L2 at a cost of \$94,200 plus HST of \$12,246 for a total cost of \$106,446; and**

**ii. Hiring a part-time staff backfill on a two-year contract at a cost of \$112,250 to assist in the day-to-day operations of the Purchasing Section.**

**e) That the Mayor and City Clerk be authorized to execute an Agreement with Buy Social Canada CCC Ltd. for a three-year term from January 1, 2022 to December 31, 2024 for the development of a social procurement implementation strategy for the City of Peterborough on terms acceptable to the Commissioner of Corporate and Legislative Services and in a form acceptable to the City Solicitor.**

Carried

Art Gallery of Peterborough Annual Report

Report CSACH21-010

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CSACH21-010 dated December 6, 2021, of the Commissioner of Community Services, as follows:**

**That a presentation by Miram Verburg, president of the Art Gallery of Peterborough's Board of Directors and Celeste Scopelites, Director be received for information.**

Carried

September 30, 2021 Quarterly Financial Update Report (unaudited)

Report CLSFS21-053

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That Council approve the recommendations outlined in Report CLSFS21-053 dated December 6, 2021, of the Commissioner of Corporate and Legislative Services, as follows:**

**a) That the September 30, 2021 Quarterly Financial Update Report (Unaudited) attached as Appendix A to Report CLSFS21-053, dated December 6, 2021, be received;**

**b) That the period the City accepts donations, issues income tax receipts to donors, and deposits all monies received in an interest-bearing account held by the City in support of the Peterborough Rugby Union Football Club's fund-raising efforts to renovate their Clubhouse be extended by five years, up to November 30, 2026;**

**c) That the Mayor and Clerk be authorized to amend the Sports Equipment Shop lease agreement dated December 1, 2021, with Mr. Jeff Drimmie O/A Sharps Performance to reflect waiver of the remaining 50% of the lease payments that would otherwise be due from April 1, 2020 through November 30, 2021, being the period of time that operations of the store were restricted by the City due to the closure of the Healthy Planet Arena in a form satisfactory to the Commissioner of Corporate and Legislative Services and the City Solicitor; and**

**d) That the Council direction with approval of Recommendation c) of Report IPSTR21-013 dated July 12, 2021, be amended to "That an On-Demand pilot program, proposed for fall 2021 implementation, be approved at a cost of \$650,000, \$150,000 of which will be recovered from the MTO Safe Restart Program, for a net requirement of \$450,000 to be funded from the uncommitted balance of the Transit Garage Replacement Project and \$50,000 be funded from the Transit Reserve Fund."**

Carried

Community Safety and Wellbeing Plan Update

Report CSD21-016

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That Council approve the recommendations outlined in Report CSD21-016, dated December 6, 2021 of the Commissioner of Community Services as follows:**

**a) That Council increase the budget by \$50,000 from the original \$50,000 budget to finance the expansion of activities related to developing the Community Safety and Well Being Plan with the increase to be funded from the Social Services Reserve; and**

**b) That Council endorse a change in the target deadline for completing the Community Safety and Well-being Plan from Spring 2022 to December 31, 2022.**

Carried

Council Appointments to Committees and Boards

Report COU21-003

Moved by Councillor Pappas

Seconded by Councillor Clarke

**That Council approve the recommendations outlined in Report COU21-003 dated December 6, 2021, as follows:**

**That the following appointments of Members of Council to Committees, Portfolios and Boards be approved for a term ending November 15, 2022, with the appointments as follow:**

**a) Standing committees**

**Finance Committee (all Members of Council)**

**Dean Pappas, Chair**

**Keith Riel, Vice Chair**

**General Committee (all Members of Council)**

**Andrew Beamer, Chair**

**Keith Riel, Vice Chair**

**Deputy Mayor**

**Andrew Beamer, First Deputy Mayor**

**Kemi Akapo, Second Deputy Mayor**

**b) Portfolios**

**Keith Riel, Chair of Arts, Culture and Heritage**

**Dean Pappas, Chair of Finance**

**Andrew Beamer, Chair of Fire Services**

**Kim Zippel, Vice-Chair of Fire Services**

**Don Vassiliadis, Chair of Public Works**

**Keith Riel, Chair of Social Services**

**Don Vassiliadis, Chair of Transportation**

**Gary Baldwin, Chair of Waste Management**

**Don Vassiliadis, Chair of Diversity**

**Keith Riel, Chair of Seniors**

**Lesley Parnell, Chair of Arenas, Parks, & Recreation**

**Kemi Akapo, Chair of Youth**

**Don Vassiliadis, Chair of Economic Development**

**Lesley Parnell, Chair of Planning**

**Diane Therrien, Vice-Chair of Planning**

**Henry Clarke, Chair of Housing**

**Keith Riel, Co-Chair of Housing**

**Kim Zippel, Chair of Environment and Climate Change**

**Diane Therrien, Chair of the following portfolios:**

**Intergovernmental Relations**

**Civic Engagement and Public Relations**

**Indigenous Relations and Consultation**

**Advisory Committees**

**i) Housing and Homelessness Advisory Committee**

**Henry Clarke**

**Keith Riel**

**ii) Arenas, Parks and Recreation Advisory Committee**

**Lesley Parnell**

**Gary Baldwin**

**iii) Arts, Culture and Heritage Advisory Committee**

**Kemi Akapo**

**Keith Riel**

**iv) Boundary Committee**

**Diane Therrien**

**Gary Baldwin**

**Dean Pappas**

**Don Vassiliadis**

**Kim Zippel**

**v) Cenotaph Advisory Committee**

**Henry Clarke**

**vi) Citizen Appointment Selection Committee**

**Diane Therrien**

**Gary Baldwin**

**Keith Riel**

**Dean Pappas**

**Kim Zippel**

**vii) Community Investment Grants Advisory Committee**

**Kemi Akapo**

**Keith Riel**

**viii) Museum and Archives Advisory Committee**

**Lesley Parnell**

**ix) Procedure By-law Review Committee**

**Diane Therrien**

**Gary Baldwin**

**x) Youth Commission**

**Kemi Akapo**

**xi) Age-friendly Peterborough Advisory Committee**

**Keith Riel**

**xii) Environmental Advisory Committee**

**Kim Zippel**

**xiii) Airport Strategic Initiatives Committee**

**Diane Therrien**

**Stephen Wright**

**Don Vassiliadis**

**d) Corporations and Legislatively Mandated Committees / Boards / Authorities**

**i) Accessibility Advisory Committee**

**Henry Clarke**



**ii) City of Peterborough Holdings Inc.**

**Diane Therrien**

**Keith Riel**

**iii) East City/Ashburnham Business Improvement Area**

**Keith Riel**

**iv) Fairhaven Committee of Management**

**Stephen Wright**

**Keith Riel**

**v) Peterborough Architectural Conservation Advisory Committee**

**Kemi Akapo**

**vi) Peterborough Regional Liaison Committee**

**Diane Therrien**

**Henry Clarke**

**Dean Pappas**

**Keith Riel**

**vii) Otonabee Region Conservation Authority**

**Gary Baldwin**

**Diane Therrien**

**Kim Zippel**

**viii) Peterborough Public Health**

**Gary Baldwin**

**Henry Clarke**

**Don Vassiliadis**

**ix) Peterborough Downtown Business Improvement Area**

**Kemi Akapo**

**x) Peterborough Public Library Board**

**Kemi Akapo**

**Henry Clarke**

**xi) Peterborough Utilities Commission**

**Diane Therrien**

**Gary Baldwin**

**Dean Pappas**

**Don Vassiliadis**

**Stephen Wright**

**xii) Peterborough Police Services Board**

**Diane Therrien**

**Gary Baldwin**

**xiii) Planning Advisory Committee**

**Lesley Parnell**

**e) Liaison Committees**

**i) Art Gallery of Peterborough, Board of Directors**

**Lesley Parnell**

**ii) Canadian Canoe Museum**

**Gary Baldwin**

**iii) Downtown Action Committee**

**Diane Therrien**

**Kemi Akapo**

**Dean Pappas**

**iv) Greater Peterborough Chamber of Commerce**

**Don Vassiliadis**

**v) Liaison Committee with Fleming College**

**Diane Therrien**

**Lesley Parnell**

**Kim Zippel**

**vi) Liaison Committee with Trent University**

**Diane Therrien**

**Andrew Beamer**

**Gary Baldwin**

**Don Vassiliadis**

**vii) Market Hall Performance Centre**

**Henry Clarke**

**viii) Multicultural Canada Day Committee**

**Dean Pappas**

**ix) Peterborough Agricultural Society**

**Dean Pappas**

**x) Peterborough Green Up**

**Kemi Akapo**

**xi) Showplace Performance Centre**

**Dean Pappas**

Carried

Designation of Jackson Park Cultural Heritage Landscape

Report CSACH2-012

Moved by Councillor Pappas

Seconded by Councillor Clarke

Amended Recommendation:

**a) That the recommendation of the Peterborough Architectural Conservation Advisory Committee (PACAC) dated September 5, 2019 to designate the properties known municipally as 610 Parkhill Road (Jackson Park) and 575 Bonaccord Street (Hamilton Park), legally described on page 2 of the attached Heritage Designation Brief, as a cultural heritage landscape under Part IV, Section 29 of the Ontario Heritage Act (R.S.O. 1990, c.o.18) being of "cultural heritage value or interest" be approved; and,**

**b) That Council's intention to designate be advertised in a newspaper having general circulation in the municipality as per the Ontario Heritage Act R.S.O. 1990, c.O.18, s.29 (3); and,**

**c) That the owners of the properties to be designated, and the Ontario Heritage Trust, be served with a Notice of Intention to Designate as per the Ontario Heritage Act R.S.O. 1990, c.O.18, s.29 (3).**

Carried

Update on the Work of the Diversity, Equity, and Inclusion Program

Report CSD21-017

Moved by Councillor Pappas  
Seconded by Councillor Clarke

**That Council approve the recommendation outlined in Report CSD21-017, dated December 6, 2021, of the Commissioner of Community Services, as follows:**

**That Report CSD21-017 be received as an update on the work of the Diversity, Equity, and Inclusion (DEI) program.**

Carried

Fairhaven 2022 Budget

Report CLSFS21-040

Due to his previously declared interest, Councillor Pappas did not discuss or vote on the matter.

Moved by Councillor Parnell  
Seconded by Councillor Riel

**That the budget for Fairhaven Long Term Care Facility be approved.**

For (10): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (10 to 0)

2022 Draft Budget

Report CLSFS21-038

Funding for New Canadian Centre

Due to her previously declared interest, Councillor Akapo did not discuss or vote on the matter.

Moved by Councillor Parnell  
Seconded by Councillor Pappas

**That the funding for new Canadian Centre be approved.**

For (10): Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (10 to 0)

Moved by Councillor Riel  
Seconded by Councillor Zippel

**That Council approve the recommendation outlined in Report CLSFS21-038 dated November 22, 2021, of the Commissioner of Corporate and Legislative Services, as follows:**

**That the recommendations contained in Appendix A of report CLSFS21-038 of the Commissioner of Corporate and Legislative Services be moved for the purpose of discussion during detailed budget reviews by the Finance Committee starting November 22, 2021.**

**That the following recommendations be moved for the purpose of discussion:**

**a) That the 2022 Draft Budget, and all estimated revenues and expenditures, fees, contributions to reserve and reserve funds, and proposed staffing levels referenced in the documents be adopted.**

**b) That the user fees and charges as set out in Book 2 be adopted as part of 2022 Budget process.**

**c) That any unused CAO Budget at the end of 2022 be transferred to the Organizational Development Reserve, subject to the overall year-end position. (Page 32)**

**d) That any unused Peterborough Technology Services Budget, at the end of 2022, be transferred to the Information Technology (IT) Reserve, subject to the overall year-end position and that, if actual 2022 costs exceed the 2022 Budget, funds may be drawn from the IT Reserve. (Page 53)**

**e) That any unused Building Inspection Budget at the end of 2022 be transferred to the Building Division Reserve and that, if actual building inspection costs exceed the 2022 Budget, funds may be drawn from the Building Division Reserve. (Page 75)**

**f) That any excess Airport development review fees at the end of 2022 be transferred to the Airport Development Review Reserve for future Airport Development related expenditures and that, if the 2022 Airport development review costs exceed the review fees, funds may be drawn from the Airport Development Review Reserve. (Page 76)**

**g) That any 2022 Engineering Overhead surplus be transferred to the Engineering Design and Inspection Reserve, subject to the overall year-end position and that if actual 2022 Engineering costs exceed the Budget, funds may be drawn from the Engineering Design and Inspection Reserve. (Page 91)**

**h) That any unused portion of the 2022 Winter Control Budget that may exist at year-end be transferred to the Winter Control Reserve, subject to the overall year-end position, and that if actual 2022 Winter Control costs exceed the 2022 Budget, funds may be drawn from the Winter Control Reserve. (Page 91)**

**i) That pending approval of Capital Budget Reference 5-9.02 in the amount of \$1,200,000, the \$2,800,000 requirement in 2023 Capital funding be pre-committed for the Lansdowne Street Rehabilitation – Park St. to Otonabee River project. (Page 94)**

**j) That any unused Parking Budget, at the end of 2022, be transferred to the Parking Reserve, subject to the overall year-end position and that, if the actual 2022 Parking costs exceed the 2022 Budget, funds may be drawn from the Parking Reserve. (Page 111)**

**k) That any unused Traffic Signal Maintenance Budget at the end of 2022, be transferred to the Traffic Signal Reserve, subject to the overall year-end position and that if the actual 2022 Traffic Signal Maintenance costs exceed the 2022 Budget, funds may be drawn from the Traffic Signal Reserve. (Page 112)**

**l) That any surplus funds at the end of 2022 for Market Hall be transferred to the Market Hall Capital Reserve for unanticipated maintenance expenses or small capital improvements. (Page 140)**

**m) That any unused Community Development Program net budget at the end of 2022 be transferred to the Social Services Community Social Plan Joint Reserve for future program development, subject to the overall year-end position and that, if actual 2020 Community Development Program costs exceed the 2020 Budget, funds may be drawn from the Reserve. (Page 140)**

**n) That any surplus funds at the end of 2022 for Arenas be transferred to the Arena Equipment Reserve for future equipment purchases. (Page 151)**

**o) That any surplus funds at the end of 2022 for the Marina be transferred to the Marina Reserve to be used for future capital improvements. (Page 154)**

**p) That any surplus funds at the end of 2022 for Beavermead Campground be transferred to a Beavermead Campground Reserve for future capital improvements. (Page 155)**

**q) That any surplus funds at the end of 2022 for the Peterborough Sport and Wellness Centre be transferred to the PSWC Capital Conservation Reserve for future capital improvements. (Page 155)**

**r) That any unused Homelessness net budget at the end of 2022 be transferred to the General Assistance Reserve, to be used for future investment in homelessness prevention programs, subject to the overall year-end position and that, if actual 2022 Homelessness costs exceed the 2022 Budget, funds may be drawn from the Reserve. (Page 177)**

**s) That any remaining unused Social Services net budget at the end of 2022 be transferred to the General Assistance Reserve, subject to the overall year-end position and that, if actual 2022 Social Services costs exceed the 2022 Budget, funds may be drawn from the Reserve. (Page 177)**

- t) That any surplus in the 2022 Housing Operating Budget at the end of 2022 be transferred to the Housing Reserve, subject to the overall year end position and that, if actual 2022 Housing costs exceed the 2022 Budget, funds may be drawn from the Housing Reserve. (Page 177)
- u) That any surplus in the 2022 Housing Choice Rent Supplement Program at the end of 2022 be transferred to the Housing Choice Rent Supplement Reserve, subject to the overall year-end position and that, if actual 2022 Rent Supplement costs exceed the 2022 Budget, funds may be drawn from the Rent Supplement Reserve. (Page 177)
- v) That any adjustment to the City's 2022 requirement for the Municipal Property Assessment Corporation (MPAC), be netted against the City's 2022 General Contingency provision. (Page 185)
- w) That any unused portion of the 2022 tax write off account balance that may exist at year-end be transferred to the Allowance for Doubtful Accounts Reserve, subject to overall year-end position and that, if actual 2022 tax write-off costs exceed the 2022 Budget, funds may be drawn from the Allowance for Doubtful Accounts Reserve. (Page 189)
- x) That any unused Employee Benefits Budget at the end of 2022 be transferred to the Employee Benefits Reserve, subject to the overall year-end position, and that, if actual 2022 employee benefits exceed the 2022 Budget, funds may be drawn from the Employee Benefits Reserve. (Page 189)
- y) That any unused Insurance Budget at the end of 2022 be transferred to the Insurance Reserve, subject to the overall year-end position. (Page 189)
- z) That any adjustment to the City's 2022 requirement for the Insurance Budget, be netted against the City's 2022 General Contingency provision. (Page 189)
- aa) That any unused 2022 Contingency Budget at the end of 2022 be transferred to the Capital Levy Reserve to be used for Capital works subject to the overall 2022 year-end position. (Page 189)
- bb) That any unused Police Services Legal Fees Budget at the end of 2022 be transferred to the Legal Fees Policing Reserve, subject to the overall year-end position and approval through the Treasurer, and that if the actual 2022 Police legal fees costs exceed the 2022 Budget, funds may be drawn from the Policing Legal Fees Reserve. (Page 192)
- cc) That any unused Police Services Budget at the end of 2022 be transferred to the Police Special Projects Reserve, subject to the overall year-end position and approval by City Council and that, if the actual 2022 Police Services costs exceed the 2022 Budget, funds may be drawn from the Police Special Projects Reserve. (Page 192)
- dd) That any adjustments to the City's portion of the 2022 Peterborough County/City Paramedics Services Budget be netted against the 2022 General Contingency provision. (Page 199)

**ee) That any unused Peterborough County/City Paramedics Services (PCCP) Budget at the end of 2022 be transferred to the PCCP Reserve, subject to the overall year-end position and that, if the actual 2022 PCCP costs exceed the 2022 Budget, funds may be drawn from the PCCP Reserve. (Page 199)**

**ff) That any adjustments to the City's portion of ORCA's 2022 Budget be netted against the City's 2022 General Contingency provision. (Page 200)**

**gg) That any adjustments to the City's portion of Peterborough Public Health's 2022 Budget be netted against the City's 2022 General Contingency provision. (Page 201)**

**hh) That any adjustments to the City's cost for PHS services for 2022, based on the final approved animal control services agreement, be netted against the City's 2022 General Contingency provision. (Page 203)**

**ii) That the 2022 budget request, representing the levy required by the Downtown Business Improvement Area of the Corporation of the City of Peterborough during the year 2022 totalling \$334,492, be approved. (Page 208)**

**jj) That the 2022 budget request, representing all sums required by the Village Business Improvement Area of the Corporation of the City of Peterborough during the year 2022 totalling \$18,000, be approved. (Page 209)**

**kk) That any excess Casino Gaming revenues at the end of 2022, that exceed the capital funding requirements to be funded from the Casino Gaming Reserve:**

**i) remain in the reserve, to a maximum of \$1.0 million, to be used to finance in-year Capital requirements or as otherwise directed by Council and that**

**ii) amounts beyond the \$1 million will be used for Capital works in the 2022 Capital Budget. (Page 212)**

**ll) That any net surplus funds, after the disposition of the recommendations in this report, from 2022 operations in excess of \$100,000 be transferred to the Capital Levy Reserve to be used for Capital works. (Page 212)**

**mm) That a by-law be passed to establish the 2022 tax ratios for each property class as set out in the 2022 Operating Budget. (Page 224)**

**nn) That the 2022 tax rate for farmland awaiting development subclasses be 75% of the residential rate. (Page 224)**

**For (7): Councillor Akapo, Councillor Baldwin, Councillor Clarke, Councillor Parnell, Councillor Riel, Mayor Therrien, and Councillor Zippel**

**Against (4): Councillor Beamer, Councillor Pappas, Councillor Vassiliadis and Councillor Wright**

**Carried (7 to 4)**



Fire Services Suppression Staffing - Presentation

Report CAOFS21-006

Moved by Councillor Pappas

Seconded by Councillor Beamer

That the Fire Services Suppression Staffing be deferred to the 2023 budget cycle and request that staff provide a report on real growth numbers.

For (5): Councillor Beamer, Councillor Pappas, Councillor Parnell, Councillor Riel, and Councillor Vassiliadis

Against (6): Councillor Akapo, Councillor Baldwin, Councillor Clarke, Mayor Therrien, Councillor Wright, and Councillor Zippel

Lost (5 to 6)

Moved by Councillor Zippel

Seconded by Councillor Clarke

**That Council approve the recommendations outlined in Report CAOFS21-006, dated November 22, 2021 of the Fire Chief as follows:**

**a) That Council add eight (8) firefighter FTEs and one Training Officer FTE to the 2022 budget to be hired starting March 1, 2022.**

**b) That Council receive the City of Peterborough Fire Services Staffing Review and Peer Comparison by Dillon Consulting, attached as Appendix A, and request that the Fire Chief bring staffing recommendations forward in future budget cycles to increase the complement of Firefighters in a phased in approach.**

For (6): Councillor Akapo, Councillor Baldwin, Councillor Clarke, Mayor Therrien, Councillor Wright, and Councillor Zippel

Against (5): Councillor Beamer, Councillor Parnell, Councillor Riel, Councillor Vassiliadis and Councillor Pappas

Carried (6 to 5)

2022 Draft Budget - Potential Service Level Reductions and Efficiencies

Report CLSFS21-050

Moved by Councillor Pappas

Seconded by Councillor Riel

Amended Recommendation:

**That Council approve the recommendation outlined in Report CLSFS21-050 dated November 22, 2021, of the Commissioner of Corporate and Legislative Services, as follows:**

At the meeting of November 23, 2021, Committee amended the recommendations as follows:

**a) That the potential service level reductions and efficiencies related to the Draft 2022 Operating Budget as noted in Report CLSFS21-050, be received for information;**

**b) That staff report to Council regarding the feasibility of implementing on street parking permits; and,**

At the meeting of December 13, 2021, Council amended item c) as follows:

**c) That staff report to Council on the option of implementing an apprentice program and on any opportunities for staff or outside agencies to share office space.**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

Report of Closed Session

Report CSD21-015

Moved by Councillor Parnell

Seconded by Councillor Zippel

**That Council approve the recommendation outlined in Report CSD21-015, dated December 6, 2021, of the Commissioner of Community Services as follows:**

**That staff be authorized to proceed as outlined in Closed Session Report CSD21-015 dated December 6th, 2021, of the Commissioner of Community Services.**

For (9): Councillor Akapo, Councillor Baldwin, Councillor Clarke, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Against (2): Councillor Beamer, and Councillor Pappas

Carried (9 to 2)

Water-Wastewater Service Agreement for the Township of Cavan-Monaghan

Report IPSES21-026

Moved by Councillor Zippel

Seconded by Councillor Akapo

**That Council approve the recommendations outlined in Report IPSES21-026, dated December 6, 2021, of the Commissioner of Infrastructure and Planning Services as follows:**

**a) That staff be directed to hire 2 Full Time Equivalent staff to support the requirements of the contract, as outlined in the Operating Requirements section of the report; and**

**b) That the CAO and Clerk be authorized to execute contracts/agreements and other documents, for the period April 1, 2022 to March 31, 2027, to the satisfaction to the Commissioner of Infrastructure and Planning Services and the City Solicitor, as required, with respect to the Water-Wastewater Service Agreement for Cavan Monaghan as outlined in Report IPSES21-026.**

For (8): Councillor Akapo, Councillor Baldwin, Councillor Pappas, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Against (3): Councillor Beamer, Councillor Clarke, and Councillor Parnell

Carried (8 to 3)

Notice of Motion

Moved by Councillor Pappas

Seconded by Councillor Parnell

**That staff provide a report on immediate crisis intervention strategies to address the impacts of homelessness and drug addictions in the City of Peterborough while the longer term Community Safety and Well Being Plan is being developed.**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

Report of Closed Session

Report CAO21-007

Moved by Councillor Pappas

Seconded by Councillor Riel

**That Council approve the recommendation outlined in Report CAO21-007, dated December 13, 2021, of the Chief Administrative Officer, as follows:**

**That Michael Papadacos be appointed as Interim Commissioner of Infrastructure and Planning Services for the City of Peterborough as of January 5, 2022.**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

Report of Closed Session

Report COU21-004

Moved by Councillor Riel

Seconded by Councillor Pappas

**That Council approve the recommendation outlined in Report COU21-004 dated December 13, 2021, of the Mayor Diane Therrien as follows:**

**That salary compensation as outlined in Report COU21-004 dated December 13, 2021, of the Mayor, Diane Therrien respecting the CAO covering the period January 1, 2022 to December 31, 2023, be approved.**

For (9): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Councillor Vassiliadis, and Councillor Zippel

Against (2): Mayor Therrien, and Councillor Wright

Carried (9 to 2)

Peterborough Housing Corporation

Report CSSS21-015

Moved by Councillor Pappas

Seconded by Councillor Riel

**That Council approve the recommendations outlined in Report CSSS21-015 dated December 13, 2021, of the Commissioner of Community Services, as follows**

**a) That the Ontario Priorities Housing Initiative funding be provided to Peterborough Housing Corporation to acquire housing units from the units being disposed of on Denne Crescent, Collison Crescent and Collison Avenue and to support the inclusion of more affordable housing at 553 Bonaccord Street, including approval of up to a maximum of \$940,000 in federal-provincial capital funding;**

**b) That staff be directed to work with Peterborough Housing Corporation to maximize the impact of the funding to support unit acquisition on Denne Crescent, or Collison Crescent or Collison Avenue as well as to increase affordable housing at 553 Bonaccord Street;**

**c) That staff be authorized to negotiate the specific terms and conditions of legal agreements with Peterborough Housing Corporation for the acquisition of housing units, the provision of funding, and to ensure affordable rents and selection of eligible tenants in a form satisfactory to the City's Solicitor and the Commissioner of Community Services;**

**d) That the Mayor and Clerk be authorized to execute agreements with Peterborough Housing Corporation in forms acceptable to the City Solicitor and the Commissioner of Community Services; and**

**e) That the properties acquired be transferred into the ownership of the Government Business Enterprise, once established.**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

### **Approval of By-laws**

Moved by Councillor Zippel

Seconded by Councillor Wright

**That the following By-laws be read a first, second and third time and finally passed:**

#### **21-110**

**Being a By-law to amend the Zoning By-law to remove the "H" – Holding Symbol from the Zoning of the property at 689 Towerhill Road**

#### **21-111**

**Being a By-law to amend the Zoning By-law to remove the "H" – Holding Symbol from the Zoning of the property at 697 the Kingsway**

#### **21-112**

**Being a by-law to regulate to ensure that Animals are kept and treated humanely and responsibly**

#### **21-113**

**Being a By-law to establish User Fees as approved as part of the 2022 Budget process**

**21-114**

**Being a By-law to Amend Chapter 95 of the City of Peterborough Municipal Code Respecting the Appointment of a Deputy Clerk**

**21-115**

**Being a By-law to Provide for Tax Rebates for Registered Charities**

**21-116**

**Being a By-law to authorize the 2022 portion of the Fire Station Relocation project at an estimated cost of \$7,300,000 and the issuing of DC (Fire) supported debentures to a maximum of \$3,650,000 and tax-supported debentures to a maximum of \$3,550,000 to finance the work**

**21-117**

**Being a By-law to authorize the 2022 portion of the Airport LED Lighting project at an estimated cost of \$100,000 and the issuing of tax-supported debentures to a maximum of \$100,000 to finance the work**

**21-118**

**Being a By-law to authorize the 2022 portion of the Airport Pumphouse Generator Replacement project at an estimated cost of \$290,000 and the issuing of tax-supported debentures to a maximum of \$40,000 to finance the work**

**21-119**

**Being a By-law to authorize the 2022 portion of the Boat Launch Repair / Upgrade project at an estimated cost of \$150,000 and the issuing of tax-supported debentures to a maximum of \$150,000 to finance the work**

**21-120**

**Being a By-law to authorize the 2022 portion of the Chemong West / Towerhill Road Sanitary Sewer project at an estimated cost of \$30,000 and the issuing of DC (Chemong West) debentures to a maximum of \$30,000 to finance the work**

**21-121**

**Being a By-law to authorize the 2022 portion of the Citywide Trail Rehabilitation project at an estimated cost of \$100,000 and the issuing of tax-supported debentures to a maximum of \$14,750 to finance the work**

**21-122**

**Being a By-law to authorize the 2022 portion of the Community Services Property Upgrades at an estimated cost of \$2,139,190 and the issuing of tax-supported debentures to a maximum of \$335,000 to finance the work**

**21-123**

**Being a By-law to authorize the 2022 portion of the Equipment Replacement – Arenas Division project at an estimated cost of \$65,000 and the issuing of tax-supported debentures to a maximum of \$65,000 to finance the work**

**21-124**

**Being a By-law to authorize the 2022 portion of the Facilities Management Property Upgrades at an estimated cost of \$890,000 and the issuing of tax-supported debentures to a maximum of \$865,000 to finance the work**

**21-125**

**Being a By-law to authorize the 2022 portion of the Fire Services Property Upgrades at an estimated cost of \$850,000 and the issuing of tax-supported debentures to a maximum of \$850,000 to finance the work**

**21-126**

**Being a By-law to authorize the 2022 portion of the Industrial Park East of Airport Road North Development project at an estimated cost of \$1,000,000 and the issuing of DC (City Wide Engineering Services Roads and Related) debentures to a maximum of \$1,000,000 to finance the work**

**21-127**

**Being a By-law to authorize the 2022 portion of the Infrastructure and Planning Services Property Upgrades at an estimated cost of \$800,000 and the issuing of tax-supported debentures to a maximum of \$400,000 to finance the work**

**21-128**

**Being a By-law to authorize the 2022 portion of the Louis Street Urban Park project at an estimated cost of \$1,143,500 and the issuing of tax-supported debentures to a maximum of \$393,500 to finance the work**

**21-129**

**Being a By-law to authorize the 2022 portion of the Municipal Snow Storage Facility ECA and Compliance Improvements project at an estimated cost of \$425,000 and the issuing of tax-supported debentures to a maximum of \$310,100 to finance the work**

**21-130**

**Being a By-law to authorize the 2022 portion of the Pavement Preservation project at an estimated cost of \$4,450,000 and the issuing of tax-supported debentures to a maximum of \$450,000 to finance the work**

**21-131**

**Being a By-law to authorize the 2022 portion of the Roads Surface Pavement Program at an estimated cost of \$1,300,000 and the issuing of tax-supported debentures to a maximum of \$364,400 to finance the work**

**21-132**

**Being a By-law to authorize the 2022 portion of the Sidewalk Reconstruction project at an estimated cost of \$1,311,200 and the issuing of tax-supported debentures to a maximum of \$561,500 to finance the work**

**21-133**

**Being a By-law to authorize the 2022 portion of the Simcoe Street Rehabilitation 2019 project at an estimated cost of \$1,500,000 and the issuing of tax-supported debentures to a maximum of \$1,500,000 to finance the work**

**21-134**

**Being a By-law to authorize the 2022 portion of the Traffic Signal Uninterrupted Power Supply Equipment project at an estimated cost of \$166,400 and the issuing of tax-supported debentures to a maximum of \$166,400 to finance the work**

**21-135**

**Being a By-law to authorize the 2022 portion of the Waste Water Collection Repair Truck Replacement at an estimated cost of \$180,000 and the issuing of tax-supported debentures to a maximum of \$130,000 to finance the work**

**21-136**

**Being a By-law to authorize the 2022 portion of the Ball Diamond Park Improvements project at an estimated cost of \$722,400 and the issuing of tax-supported debentures to a maximum of \$222,400 to finance the work**

**21-137**

**Being a By-law to authorize the 2022 portion of the Charlotte St. - Aylmer to Park project at an estimated cost of \$500,000 and the issuing of tax-supported debentures to a maximum of \$500,000 to finance the work**

**21-138**

**Being a By-law to authorize the 2022 portion of the Lansdowne West – Spillsbury to Clonsilla project at an estimated cost of \$1,200,000 and the issuing of tax-supported debentures to a maximum of \$1,200,000 to finance the work**

**21-139**

**Being a By-law to authorize the 2022 portion of the Lily Lake Area Development Network Improvements project at an estimated cost of \$250,000 and the issuing of Development Charge (DC) City Wide Engineering Services Roads and Related**



supported debentures to a maximum of \$125,000 and tax-supported debentures to a maximum of \$125,000 to finance the work

**21-140**

Being a By-law to authorize the 2022 portion of the New Arena and Aquatics Complex project at an estimated cost of \$12,500,000 and the issuing Development Charge (DC) Recreation supported debentures to a maximum of \$8,218,100 and tax-supported debentures to a maximum of \$281,900 to finance the work

**21-141**

Being a By-law to authorize the 2022 portion of the New Peterborough Police Station project at an estimated cost of \$372,800 and the issuing of tax-supported debentures to a maximum of \$372,800 to finance the work

**21-142**

Being a By-law to authorize the 2022 portion of the Parkhill Road – George St. to Rubidge St. project at an estimated cost of \$1,550,000 and the issuing of Waste Water Reserve Fund (WWRF) supported debentures to a maximum of \$ 900,000 and tax-supported debentures to a maximum of \$650,000 to finance the work

**21-143**

Being a By-law to authorize the 2022 portion of the Traffic Signal Controller Replacement Program at an estimated cost of \$748,200 and the issuing of tax-supported debentures to a maximum of \$748,200 to finance the work

**21-144**

Being a By-law to authorize the 2022 LED Decorative Street Light project at an estimated cost of \$375,000 and the issuing of non-tax supported debentures to a maximum of \$375,000 to finance the work

**21-145**

Being a By-law to authorize the 2022 portion of the Accessible Transit Stops project at an estimated cost of \$500,000 and the issuing of tax supported debentures to a maximum of \$133,500 to finance the work

**21-146**

Being a By-law to authorize the 2022 portion of the Airport Sewer and Water Upgrades project at an estimated cost of \$200,000 and the issuing of Development Charge (DC) City Wide Engineering Services Roads and Related supported debentures to a maximum of \$200,000 to finance the work

**21-147**

Being a By-law to authorize the 2022 portion of the Chemong Road to Sunset Blvd. Reconstruction project at an estimated cost of \$1,000,000 and the issuing of Development Charge (DC) City Wide Engineering Services Roads and Related

**supported debentures to a maximum of \$355,500 and tax-supported debentures to a maximum of \$644,500 to finance the work**

**21-148**

**Being a By-law to authorize the 2022 portion of the General Aviation Expansion project at an estimated cost of \$100,000 and the issuing of tax-supported debentures to a maximum of \$100,000 to finance the work**

**21-149**

**Being a By-law to authorize the 2022 portion of the Simcoe Street Culvert at Parking Garage project at an estimated cost of \$1,500,000 and the issuing of tax supported debentures to a maximum of \$1,400,000 to finance the work**

**21-150**

**Being a By-law to authorize the 2022 portion of the Source Separated Organics Program Implementation project at an estimated cost of \$1,700,000 and the issuing of Development Charges (DC) City Wide Engineering Services Roads and Related debentures to a maximum of \$1,126,800 to finance the work**

**21-151**

**Being a By-law to authorize the 2022 portion of the Television Road Bridge over South Meade Creek project at an estimated cost of \$500,000 and the issuing of Development Charge (DC) City Wide Engineering Services Roads and Related supported debentures to a maximum of \$250,000 to finance the work**

**21-152**

**Being a By-law to authorize the 2022 portion of the Transit Garage Replacement project at an estimated cost of \$1,200,000 and the issuing of Development Charge (DC) Transit supported debentures to a maximum of \$44,200 and tax-supported debentures to a maximum of \$279,800 to finance the work**

**21-153**

**Being a By-law to authorize the 2022 portion of the Effluent Disinfection Revitalization and Expansion project at an estimated cost of \$5,000,000 and the issuing of Waste Water Reserve Fund (WWRF) debentures to a maximum of \$5,000,000 to finance the work**

**21-154**

**Being a By-law to authorize the 2022 portion of the Replacement Digester 1 and 2 project at an estimated cost of \$4,100,000 and the issuing of Waste Water Reserve Fund (WWRF) debentures to a maximum of \$4,100,000 to finance the work**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

### **Other Business**

There were no items of Other Business.

### **Confirmation By-law**

Moved by Councillor Parnell

Seconded by Councillor Clarke

**That the following by-law be read a first, second and third time and finally passed:**

**21-155 Being a by-law to confirm the proceedings of the Council at its regular meeting held on December 13, 2021**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

### **Adjournment**

Moved by Councillor Akapo

Seconded by Councillor Pappas

**That this meeting adjourn at 8:22 p.m.**

For (11): Councillor Akapo, Councillor Baldwin, Councillor Beamer, Councillor Clarke, Councillor Pappas, Councillor Parnell, Councillor Riel, Mayor Therrien, Councillor Vassiliadis, Councillor Wright, and Councillor Zippel

Carried (11 to 0)

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John Kennedy

City Clerk

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Diane Therrien

Mayor