

2022 PACAC Budget

Report PACAC22-003 - Appendix A

Account Number	Title	2022
	Salary and Overhead	\$7,700.00
	Advertising and Publicity	\$1,000.00
	Postage	\$500.00
	Doors Open	\$7,000.00
	Special Projects	\$2,000.00
	Office Supplies	\$600.00
	Photocopies	\$100.00
	Membership and Subscriptions	\$100.00
	Training and Development	\$2,700.00
	Total Expenses	<u>\$21,700.00</u>