



City of
Peterborough

To: Members of the Peterborough Architectural Conservation Advisory Committee

From: Erik Hanson, Heritage Resources Coordinator

Meeting Date: January 13, 2022

Subject: PACAC 2022 Budget, Report PACAC22-003

Purpose

A report to recommend that the PACAC approve the 2022 budget.

Recommendation

That the Peterborough Architectural Conservation Advisory Committee approve the recommendation outlined in Report PACAC22-003, dated January 13, 2022 of the Heritage Resources Coordinator, as follows:

That the PACAC approve the budget allocations, as outlined in Appendix A of Report PACAC22-003.

Budget and Financial Implications

An allocation of \$17,500 has been approved for the Committee's operations by the City for 2022. The Committee also plans to raise an additional \$4,200 through various fundraising and sponsorship initiatives for a total budget of \$21,700.

Background

The PACAC has operated with a Council approved budget since its inception in 1975. Over the years the size of the budget has varied based on the Committee's activities and special projects. This year, PACAC's total budget will amount to \$21,700. The

proposed expenditures for the Committee in 2022 are attached as Appendix A of this report.

Submitted by,

Erik Hanson
Heritage Resources Coordinator

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Attachment:
Appendix A – PACAC 2022 Budget