

To: Members of the Museum & Archives Advisory Committee

From: Susan Neale, Museum Director

Meeting Date: May 10, 2018

Subject: Report MAAC18-008

Peterborough Museum & Archives: 5 Year Plan

Purpose

A report to recommend approval of the Peterborough Museum & Archives 5 Year Plan: Accommodation Objectives DRAFT 2018-2023.

Recommendation

That the Museum & Archives Advisory Committee approve the recommendation outlined in Report MAAC18-008 dated May 10, 2018 of the Museum Director, as follows:

That the Peterborough Museum & Archives 5 Year Plan DRAFT 2018-2023, attached as Appendix A, be approved.

Budget and Financial Implications

A current 5 Year Plan is a required component of external funding applications, including the Ministry of Tourism, Culture and Sport 2018 Community Museums Operating Grant (CMOG). The Peterborough Museum & Archives submits an annual application to the CMOG program for \$45,433.

Background

In 2012, the Museum & Archives Advisory Committee approved five (5) Accommodation Objectives that served as the 5 Year Plan 2012-2017 (refer to MAAC12-005 and Appendix B). A review is timely and necessary, given the current requirements of the Community Museums Operating Grant application process

The Peterborough Museum & Archives (PMA) 5 Year Plan: Accommodation Objectives must reflect the PMA mandate as well as facilitate the PMA's development as a community resource:

<u>Mandate</u>: As part of the collective memory of the community, the Peterborough Museum & Archives preserves, presents and promotes the heritage and culture of Peterborough and area and provides significant heritage programs for the education and enjoyment of both visitors and residents alike.

The five (5) Accommodation Objectives 2012-2017 have been reviewed and updated by Peterborough Museum & Archives' staff. The PMA 5 Year Plan DRAFT 2018-2023 is attached for consideration (Appendix B).

Summary

The Peterborough Museum & Archives 5 Year Plan: Accommodation Objectives requires amendment to better reflect the PMA mandate, the PMA's development as a community resource and recent operational changes.

Submitted by,

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Attachments:

Appendix A – PMA 5 Year Plan: Accommodation Objectives DRAFT 2018-2023

Appendix B – PMA 5 Year Plan: Accommodation Objectives 2012-2017