

Appendix A

2019 Annual Survey Data	Ranking (out of 7)	Peterborough	Caledon	Clarington	Kawartha Lakes	Newmarket	Niagara Falls	Sault Ste. Marie
Circulation per Active Cardholder	1	34.64	29.58	19.23	24.11	22.92	13.92	18.74
Service visits provided to residence-bound residents and people-at-risk	1	642	13	13	50	396	331	250
Materials	3	\$513,113	\$650,952	\$533,904	\$464,000	\$352,273	\$336,878	\$179,550
Total Operating Expenditures	3	\$3,859,796	\$4,406,953	\$3,746,449	\$1,929,623	\$3,628,337	\$5,059,485	\$3,398,155
Total Operating Expenditures per Capita	3	\$47.02	\$59.04	\$40.72	\$25.58	\$40.40	\$57.45	\$46.00
Library Technicians as % of Total Paid Staff	4	21.59	7.33	30.62	70.47	27.32	3.67	8.59
Resident Population Served	4	82,094	74,649	92,015	75,423	89,802	88,071	73,879
Annual Library Transactions	5	584,778	488,433	908,740	596,182	626,038	730,084	429,047
Circulation per Capita	5	5.64	5.55	8.01	6.09	5.9	6.35	4.28
Staff Training	5	\$13,939	\$31,331	\$34,094	\$11,023	\$23,808	\$33,887	\$9,047
Number of Library Branches Including Main Library	6	2	6	4	14	1	4	3
Professional Librarians as of % Total Paid Staff	6	18.58	32.73	16.79	11.75	14.42	13.76	8.59
Staffing	6	\$2,333,807	\$2,836,023	\$2,601,102	\$1,397,000	\$2,597,742	\$3,751,971	\$2,426,667
Total Weekly Hours of Operation	6	72	253.5	233	326	53.5	313	140
Weekly Service Hours Per 10,000 Population	6	8.77	33.96	25.32	43.22	5.96	35.54	18.95
Program Attendance per Active Cardholder	6	0.64	1.47	0.76	1.19	0.58	1.06	1.24
Salaries as % of Total Operating Expenditures	7	60.46	64.35	69.43	72.4	71.6	74.16	71.41
% of Population that are Active Cardholders	7	16.29	18.78	41.65	25.26	25.74	45.64	22.81
Annual Program Attendance	7	8,559	20,669	29,145	22,600	13,380	42,550	23,230
Number of Active Cardholders	7	13,375	14,017	38,320	19,049	23,115	40,192	18,757
Program Attendance per Capita	7	0.1	0.28	0.32	0.3	0.15	0.48	0.28
Programs Held Annually	7	341	1,244	1,288	2,845	1,222	2,564	962
Total Library Visits per Capita	7	6.68	7.09	20.32	6.92	8.45	10.58	18.55