

City of Peterborough – 2021 Operating Budget, Navy Club Draft Budget

Description	2020 Approved	2020 Preliminary Actual	2021 Recommended	Variances 2020 – 2021 Budget	
				Over (Under) 2020 Budget %	Over (Under) 2020 Budget \$
Recreation Facilities and Programs					
Expenditures					
Facilities and Program Delivery	---	---	138,500	100%	138,500
Revenues					
Program Delivery	---	---	105,000	100%	105,000
Facility Rentals	---	---	33,500	100%	33,500
Net Requirements					
Navy Club	---	---	0	100%	0